

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	%	% of Direct Contribution	% of Direct Contribution	% of Direct Contribution
Organization Name	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
<i>Administration and Finance</i>											
Massachusetts Developmental Disabilities Council	ADD	ADD441	1	\$2,428.00	\$2,958.00	5	\$2,808.00	5	\$150.00	90.0%	90.9%
	ADD	ADD0100								11	+ 0.9%
	Sub/Dept	Subtotal		\$2,428.00	\$2,958.00	5	\$2,808.00	5	\$150.00	11	
	Dept	TOTAL		\$2,428.00	\$2,958.00	5	\$2,808.00	5	\$150.00	11	
Division of Administrative Law Appeals	ALA	ALA413	1	\$2,442.00	\$2,067.00	5	\$1,742.00	4	\$325.00	100.0%	75.0%
	ALA	ALA0413								12	-25.0%
	Sub/Dept	Subtotal		\$2,442.00	\$2,067.00	5	\$1,742.00	4	\$325.00	12	
	Dept	TOTAL		\$2,442.00	\$2,067.00	5	\$1,742.00	4	\$325.00	12	
Central Business Office	ANF	CBO000	1	\$1,953.00	\$100.00	0	\$0.00	1	\$100.00	100.0%	25.0%
	ANF	CBO0000								4	-75.0%
Executive Office for Administration and Finance	ANF	ANF092	1	\$685.00	\$1,370.00	4	\$1,105.00	4	\$265.00	30.0%	40.0%
	ANF	ANF1000								20	+10.0%
Massachusetts Office of Dispute Resolution <i>CLOSED</i>	ANF	ANF000	1	\$377.00	\$0.00	0	\$0.00	0	\$0.00	100.0%	0.0%
	ANF	ANF0000								0	-100.0%
	Sub/Dept	Subtotal		\$3,015.00	\$1,470.00	4	\$1,105.00	5	\$365.00	24	
	Dept	TOTAL		\$3,015.00	\$1,470.00	4	\$1,105.00	5	\$365.00	24	
Appellate Tax Board	ATB	ATB157	1	\$933.00	\$546.00	5	\$506.00	3	\$40.00	55.6%	29.6%
	ATB	ATB1000								27	-25.9%
	Sub/Dept	Subtotal		\$933.00	\$546.00	5	\$506.00	3	\$40.00	27	
	Dept	TOTAL		\$933.00	\$546.00	5	\$506.00	3	\$40.00	27	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Fiscal Affairs Division	BGT	BGT093	1	\$1,469.00	\$1,668.00	8	\$1,638.00	2	\$30.00	31.3%	31.3%
	BGT	BGT0093								32	0.0%
	Sub/Dept	Subtotal		\$1,469.00	\$1,668.00	8	\$1,638.00	2	\$30.00	32	
	Dept	TOTAL		\$1,469.00	\$1,668.00	8	\$1,638.00	2	\$30.00	32	
Bureau of State Office Buildings	BSB	BSB97	1	\$3,132.00	\$2,940.00	10	\$2,652.00	17	\$288.00	66.1%	45.0%
	BSB	BSB1000								60	-21.1%
	Sub/Dept	Subtotal		\$3,132.00	\$2,940.00	10	\$2,652.00	17	\$288.00	60	
	Dept	TOTAL		\$3,132.00	\$2,940.00	10	\$2,652.00	17	\$288.00	60	
Massachusetts Commission Against Discrimination	CAD	CAD109	1	\$1,689.00	\$778.00	4	\$728.00	2	\$50.00	9.7%	9.7%
	CAD	CAD0109								62	0.0%
Massachusetts Commission Against Discrimination	CAD	CAD109	4	\$130.00	\$0.00	0	\$0.00	0	\$0.00	9.1%	0.0%
	CAD	CAD0109								11	-9.1%
	Sub/Dept	Subtotal		\$1,819.00	\$778.00	4	\$728.00	2	\$50.00	73	
	Dept	TOTAL		\$1,819.00	\$778.00	4	\$728.00	2	\$50.00	73	
Civil Service Commission	CSC	CSC643	1	\$103.00	\$0.00	0	\$0.00	0	\$0.00	20.0%	0.0%
	CSC	CSC1012								10	-20.0%
	Sub/Dept	Subtotal		\$103.00	\$0.00	0	\$0.00	0	\$0.00	10	
	Dept	TOTAL		\$103.00	\$0.00	0	\$0.00	0	\$0.00	10	
Division of Capital Asset Management and Maintenance	DCP	DCP096/ DCP330	1	\$22,774.00	\$22,187.00	67	\$20,046.00	151	\$2,141.00	94.0%	87.9%
	DCP	DCP1000/ DCP3000								248	-6.0%

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	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
	Sub/Dept	Subtotal		\$22,774.00	\$22,187.00	67	\$20,046.00	151	\$2,141.00	248	
	Dept	TOTAL		\$22,774.00	\$22,187.00	67	\$20,046.00	151	\$2,141.00	248	
Department of Revenue	DOR	DOR155	1	\$92,599.38	\$90,478.64	366	\$62,538.24	452	\$27,940.40	67.8%	75.2%
	DOR	DOR0100								1,088	+ 7.3%
Department of Revenue	DOR	DOR155	2	\$2,427.00	\$3,794.00	27	\$3,263.00	32	\$531.00	31.3%	52.7%
	DOR	DOR0100								112	+21.4%
Department of Revenue	DOR	DOR155	3	\$1,455.00	\$2,039.00	13	\$1,794.00	10	\$245.00	26.9%	34.3%
	DOR	DOR0100								67	+ 7.5%
Department of Revenue	DOR	DOR155	4	\$1,854.00	\$1,491.00	11	\$806.00	25	\$685.00	29.3%	39.1%
	DOR	DOR0100								92	+ 9.8%
Department of Revenue	DOR	DOR155	5	\$2,591.00	\$317.00	4	\$312.00	1	\$5.00	100.0%	35.7%
	DOR	DOR0100								14	-64.3%
DOR, Child Support Enforcement	DOR	DOR158	1	\$17,813.30	\$16,635.00	73	\$12,465.00	74	\$4,170.00	36.2%	31.8%
	DOR	DOR8700								462	-4.3%
DOR, Child Support Enforcement	DOR	DOR158	2	\$2,908.50	\$3,431.00	9	\$1,586.00	16	\$1,845.00	26.0%	22.9%
	DOR	DOR8700								109	-3.0%
DOR, Child Support Enforcement	DOR	DOR158	3	\$3,027.00	\$2,251.00	5	\$2,210.00	4	\$41.00	39.4%	13.4%
	DOR	DOR8700								67	-26.0%
DOR, Child Support Enforcement	DOR	DOR158	4	\$1,821.80	\$1,207.00	5	\$572.00	6	\$635.00	61.8%	12.0%
	DOR	DOR8700								92	-49.8%
	Sub/Dept	Subtotal		\$126,496.98	\$121,643.64	513	\$85,546.24	620	\$36,097.40	2,103	

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Secretary

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$126,496.98	\$121,643.64	513	\$85,546.24	620	\$36,097.40	2,103	
Group Insurance Commission	GIC	GIC101	1	\$3,638.00	\$4,781.00	13	\$3,406.00	35	\$1,375.00	100.0%	100.0%
	GIC	GIC1000								48	0.0%
	Sub/Dept	Subtotal		\$3,638.00	\$4,781.00	13	\$3,406.00	35	\$1,375.00	48	
	Dept	TOTAL		\$3,638.00	\$4,781.00	13	\$3,406.00	35	\$1,375.00	48	
Human Resources Division	HRD	HRD207	1	\$19,093.60	\$16,997.55	53	\$11,471.00	76	\$5,526.55	100.0%	77.2%
	HRD	HRD1000								167	-22.8%
	Sub/Dept	Subtotal		\$19,093.60	\$16,997.55	53	\$11,471.00	76	\$5,526.55	167	
	Dept	TOTAL		\$19,093.60	\$16,997.55	53	\$11,471.00	76	\$5,526.55	167	
Information Technology Division	ITD	ITD443	1	\$10,476.00	\$10,500.00	33	\$9,945.00	11	\$555.00	12.2%	55.0%
	ITD	ITD0001								80	+42.8%
	Sub/Dept	Subtotal		\$10,476.00	\$10,500.00	33	\$9,945.00	11	\$555.00	80	
	Dept	TOTAL		\$10,476.00	\$10,500.00	33	\$9,945.00	11	\$555.00	80	
State Library of Massachusetts	LIB	LIB106	1	\$783.00	\$618.00	5	\$533.00	3	\$85.00	47.6%	38.1%
	LIB	LIB0106								21	-9.5%
	Sub/Dept	Subtotal		\$783.00	\$618.00	5	\$533.00	3	\$85.00	21	
	Dept	TOTAL		\$783.00	\$618.00	5	\$533.00	3	\$85.00	21	
Massachusetts Office on Disability	OHA	OHA604	1	\$1,153.10	\$889.50	7	\$780.00	7	\$109.50	100.0%	100.0%
	OHA	OHA0604								14	0.0%
	Sub/Dept	Subtotal		\$1,153.10	\$889.50	7	\$780.00	7	\$109.50	14	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$1,153.10	\$889.50	7	\$780.00	7	\$109.50	14	
Operational Services Division	OSD	OSD102	1	\$4,425.00	\$3,189.00	15	\$2,989.00	9	\$200.00	31.5%	35.8%
	OSD	OSD0100								67	+ 4.4%
	Sub/Dept	Subtotal		\$4,425.00	\$3,189.00	15	\$2,989.00	9	\$200.00	67	
	Dept	TOTAL		\$4,425.00	\$3,189.00	15	\$2,989.00	9	\$200.00	67	
Public Employee Retirement Administration Commission	PER	PER986	1	\$3,410.00	\$3,294.00	23	\$2,954.00	29	\$340.00	100.0%	100.0%
	PER	PER1000								52	0.0%
	Sub/Dept	Subtotal		\$3,410.00	\$3,294.00	23	\$2,954.00	29	\$340.00	52	
	Dept	TOTAL		\$3,410.00	\$3,294.00	23	\$2,954.00	29	\$340.00	52	
Massachusetts Teachers' Retirement Board	TRB	TRB160	1	\$9,314.00	\$7,803.00	39	\$7,618.00	3	\$185.00	93.3%	65.6%
	TRB	TRB1000								64	-27.7%
	Sub/Dept	Subtotal		\$9,314.00	\$7,803.00	39	\$7,618.00	3	\$185.00	64	
	Dept	TOTAL		\$9,314.00	\$7,803.00	39	\$7,618.00	3	\$185.00	64	
Department of Veterans' Services	VET	VET129	1	\$2,540.00	\$1,973.00	11	\$1,773.00	12	\$200.00	56.5%	47.9%
	VET	VET1000								48	-8.6%
	Sub/Dept	Subtotal		\$2,540.00	\$1,973.00	11	\$1,773.00	12	\$200.00	48	
	Dept	TOTAL		\$2,540.00	\$1,973.00	11	\$1,773.00	12	\$200.00	48	
<i>Attorney General</i>											
Office of the Attorney General	AGO	AGO50	1	\$13,010.00	\$10,552.00	45	\$9,882.00	12	\$670.00	18.2%	13.7%
	AGO	AGO1000								417	-4.5%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Office of the Attorney General	AGO	AGO50	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	AGO	AGO1000								6	0.0%
Office of the Attorney General	AGO	AGO50	3	\$0.00	\$78.00	1	\$78.00	0	\$0.00	0.0%	100.0%
	AGO	AGO1000								1	+100.0%
Office of the Attorney General	AGO	AGO50	4	\$0.00	\$223.00	3	\$223.00	0	\$0.00	0.0%	14.3%
	AGO	AGO1000								21	+14.3%
Office of the Attorney General	AGO	AGO50	5	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	AGO	AGO1000								6	0.0%
	Sub/Dept	Subtotal		\$13,010.00	\$10,853.00	49	\$10,183.00	12	\$670.00	451	
	Dept	TOTAL		\$13,010.00	\$10,853.00	49	\$10,183.00	12	\$670.00	451	
Victim/Witness Assistance Board	VWA	VWA55	1	\$156.00	\$180.00	1	\$130.00	1	\$50.00	11.8%	11.8%
	VWA	VWA1111								17	0.0%
	Sub/Dept	Subtotal		\$156.00	\$180.00	1	\$130.00	1	\$50.00	17	
	Dept	TOTAL		\$156.00	\$180.00	1	\$130.00	1	\$50.00	17	
<i>Board of Library Commissioners</i>											
Board of Library Commissioners	BLC	BLC161	1	\$3,023.00	\$3,070.00	11	\$2,470.00	18	\$600.00	100.0%	100.0%
	BLC	BLC1000								29	0.0%
	Sub/Dept	Subtotal		\$3,023.00	\$3,070.00	11	\$2,470.00	18	\$600.00	29	
	Dept	TOTAL		\$3,023.00	\$3,070.00	11	\$2,470.00	18	\$600.00	29	
<i>Campaign and Political Finance</i>											

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Campaign and Political Finance Agency	CPF	CPF411	1	\$520.00	\$701.00	5	\$676.00	1	\$25.00	29.4%	35.3%
	CPF	CPF4110								17	+ 5.9%
	Sub/Dept	Subtotal		\$520.00	\$701.00	5	\$676.00	1	\$25.00	17	
	Dept	TOTAL		\$520.00	\$701.00	5	\$676.00	1	\$25.00	17	
<i>Communities and Development</i>											
Department of Housing and Community Development	OCD	OCD310	1	\$18,411.14	\$15,852.35	76	\$13,698.35	43	\$2,154.00	59.9%	53.6%
	OCD	OCD1000								222	-6.3%
	Sub/Dept	Subtotal		\$18,411.14	\$15,852.35	76	\$13,698.35	43	\$2,154.00	222	
	Dept	TOTAL		\$18,411.14	\$15,852.35	76	\$13,698.35	43	\$2,154.00	222	
<i>Consumer Affairs</i>											
Alcoholic Beverages Control Commission	ABC	ABC114	1	\$884.00	\$275.00	2	\$260.00	1	\$15.00	20.0%	12.0%
	ABC	ABC0114								25	-8.0%
	Sub/Dept	Subtotal		\$884.00	\$275.00	2	\$260.00	1	\$15.00	25	
	Dept	TOTAL		\$884.00	\$275.00	2	\$260.00	1	\$15.00	25	
Division of Banks	DOB	DOB152	1	\$2,797.00	\$2,505.00	17	\$2,028.00	8	\$477.00	16.8%	15.0%
	DOB	DOB1000								167	-1.8%
	Sub/Dept	Subtotal		\$2,797.00	\$2,505.00	17	\$2,028.00	8	\$477.00	167	
	Dept	TOTAL		\$2,797.00	\$2,505.00	17	\$2,028.00	8	\$477.00	167	
Division of Insurance	DOI	DOI153	1	\$1,900.00	\$2,186.00	7	\$1,976.00	10	\$210.00	8.4%	11.0%
	DOI	DOI1000								154	+ 2.6%

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	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on
	Sub/Dept	Subtotal		\$1,900.00	\$2,186.00	7	\$1,976.00	10	\$210.00	154
	Dept	TOTAL		\$1,900.00	\$2,186.00	7	\$1,976.00	10	\$210.00	154
Division of Standards	DOS	DOS241	1	\$496.00	\$442.00	2	\$312.00	7	\$130.00	100.0%
	DOS	DOS0241								18
	Sub/Dept	Subtotal		\$496.00	\$442.00	2	\$312.00	7	\$130.00	18
	Dept	TOTAL		\$496.00	\$442.00	2	\$312.00	7	\$130.00	18
Department of Telecommunication and Energy	DPU	DPU307	1	\$5,402.00	\$6,660.00	19	\$6,270.00	8	\$390.00	18.9%
	DPU	DPU0307								122
	Sub/Dept	Subtotal		\$5,402.00	\$6,660.00	19	\$6,270.00	8	\$390.00	122
	Dept	TOTAL		\$5,402.00	\$6,660.00	19	\$6,270.00	8	\$390.00	122
Board of Registration in Medicine	MED	MED212	1	\$1,816.00	\$1,980.00	5	\$1,980.00	0	\$0.00	13.6%
	MED	MED0212								55
	Sub/Dept	Subtotal		\$1,816.00	\$1,980.00	5	\$1,980.00	0	\$0.00	55
	Dept	TOTAL		\$1,816.00	\$1,980.00	5	\$1,980.00	0	\$0.00	55
Division of Professional Licensure	REG	REG211	1	\$4,213.89	\$2,708.00	15	\$2,054.00	27	\$654.00	62.9%
	REG	REG2000								140
	Sub/Dept	Subtotal		\$4,213.89	\$2,708.00	15	\$2,054.00	27	\$654.00	140
	Dept	TOTAL		\$4,213.89	\$2,708.00	15	\$2,054.00	27	\$654.00	140
Office of Consumer Affairs and Business Regulation	SCA	SCA360	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%
	SCA	SCA0360								27

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Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	27	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	27	
State Racing Commission	SRC	SRC110	1	\$130.00	\$20.00	0	\$0.00	1	\$20.00	2.5%	2.5%
	SRC	SRC1100								40	0.0%
	Sub/Dept	Subtotal		\$130.00	\$20.00	0	\$0.00	1	\$20.00	40	
	Dept	TOTAL		\$130.00	\$20.00	0	\$0.00	1	\$20.00	40	

Department of Education

Department of Education	DOE	DOE159	1	\$19,105.00	\$15,896.82	68	\$12,359.82	54	\$3,537.00	39.6%	25.1%
	DOE	DOE9000								487	-14.6%
Department of Education	DOE	DOE159	2	\$25.00	\$0.00	0	\$0.00	0	\$0.00	37.5%	0.0%
	DOE	DOE9000								9	-37.5%
Department of Education	DOE	DOE159	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DOE	DOE9000								4	0.0%
Department of Education	DOE	DOE159	4	\$624.00	\$0.00	0	\$0.00	0	\$0.00	50.0%	0.0%
	DOE	DOE9000								13	-50.0%
	Sub/Dept	Subtotal		\$19,754.00	\$15,896.82	68	\$12,359.82	54	\$3,537.00	513	
	Dept	TOTAL		\$19,754.00	\$15,896.82	68	\$12,359.82	54	\$3,537.00	513	

District Attorney

District Attorney, Berkshire District	BER	BER578	5	\$11,551.60	\$12,026.90	42	\$12,021.90	1	\$5.00	100.0%	100.0%
	BER	BER0461								43	0.0%
	Sub/Dept	Subtotal		\$11,551.60	\$12,026.90	42	\$12,021.90	1	\$5.00	43	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$11,551.60	\$12,026.90	42	\$12,021.90	1	\$5.00	43	
District Attorney, Bristol District	BRI	BRI570	2	\$8,943.12	\$8,508.00	85	\$7,982.00	21	\$526.00	71.7%	89.1%
	BRI	BRI0760								119	+17.4%
	Sub/Dept	Subtotal		\$8,943.12	\$8,508.00	85	\$7,982.00	21	\$526.00	119	
	Dept	TOTAL		\$8,943.12	\$8,508.00	85	\$7,982.00	21	\$526.00	119	
District Attorney, Cape and Islands	CPI	CPI576	2	\$1,287.00	\$39.00	1	\$39.00	0	\$0.00	10.3%	2.0%
	CPI	CPI4210								51	-8.4%
	Sub/Dept	Subtotal		\$1,287.00	\$39.00	1	\$39.00	0	\$0.00	51	
	Dept	TOTAL		\$1,287.00	\$39.00	1	\$39.00	0	\$0.00	51	
District Attorneys Association	DAA	DAA579	1	\$0.00	\$1,300.00	2	\$1,300.00	0	\$0.00	0.0%	28.6%
	DAA	DAA1000								7	+28.6%
	Sub/Dept	Subtotal		\$0.00	\$1,300.00	2	\$1,300.00	0	\$0.00	7	
	Dept	TOTAL		\$0.00	\$1,300.00	2	\$1,300.00	0	\$0.00	7	
District Attorney, Eastern District	EAS	EAS569	1	\$1,890.00	\$0.00	0	\$0.00	0	\$0.00	6.1%	0.0%
	EAS	EAS0750								163	-6.1%
	Sub/Dept	Subtotal		\$1,890.00	\$0.00	0	\$0.00	0	\$0.00	163	
	Dept	TOTAL		\$1,890.00	\$0.00	0	\$0.00	0	\$0.00	163	
District Attorney, Middle District	MID	MID571	3	\$6.00	\$0.00	0	\$0.00	0	\$0.00	1.4%	0.0%
	MID	MID0770								140	-1.4%
	Sub/Dept	Subtotal		\$6.00	\$0.00	0	\$0.00	0	\$0.00	140	

COMECC2003 Statewide Report

Secretary Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution		% Participa tion 02	% Participa tion 03	
	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
	Dept	TOTAL		\$6.00	\$0.00	0	\$0.00	0	\$0.00	140	
District Attorney, Norfolk District	NFK	NFK574	1	\$2,259.00	\$0.00	0	\$0.00	0	\$0.00	9.0%	0.0%
	NFK	NFK0800								130	-9.0%
	Sub/Dept	Subtotal		\$2,259.00	\$0.00	0	\$0.00	0	\$0.00	130	
	Dept	TOTAL		\$2,259.00	\$0.00	0	\$0.00	0	\$0.00	130	
District Attorney, Middlesex County	NOR	NOR568	1	\$7,833.00	\$6,821.00	27	\$3,822.00	30	\$2,999.00	27.0%	24.5%
	NOR	NOR0740								233	-2.6%
	Sub/Dept	Subtotal		\$7,833.00	\$6,821.00	27	\$3,822.00	30	\$2,999.00	233	
	Dept	TOTAL		\$7,833.00	\$6,821.00	27	\$3,822.00	30	\$2,999.00	233	
District Attorney, Northwestern District	NWD	NWD573	4	\$7,218.00	\$5,081.00	34	\$5,016.00	3	\$65.00	51.9%	50.0%
	NWD	NWD0790								74	-1.9%
	Sub/Dept	Subtotal		\$7,218.00	\$5,081.00	34	\$5,016.00	3	\$65.00	74	
	Dept	TOTAL		\$7,218.00	\$5,081.00	34	\$5,016.00	3	\$65.00	74	
District Attorney, Plymouth County	PLY	PLY575	2	\$1,293.00	\$1,784.00	8	\$1,714.00	3	\$70.00	7.6%	11.0%
	PLY	PLY0810								100	+ 3.4%
	Sub/Dept	Subtotal		\$1,293.00	\$1,784.00	8	\$1,714.00	3	\$70.00	100	
	Dept	TOTAL		\$1,293.00	\$1,784.00	8	\$1,714.00	3	\$70.00	100	
District Attorney, Suffolk County	SUF	SUF567	1	\$2,487.00	\$0.00	0	\$0.00	0	\$0.00	7.0%	0.0%
	SUF	SUF0739								298	-7.0%
	Sub/Dept	Subtotal		\$2,487.00	\$0.00	0	\$0.00	0	\$0.00	298	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$2,487.00	\$0.00	0	\$0.00	0	\$0.00	298	
District Attorney, Western District	WES	WES572	4	\$1,009.00	\$52.00	1	\$52.00	0	\$0.00	5.0%	0.7%
	WES	WES0780								137	-4.2%
	Sub/Dept	Subtotal		\$1,009.00	\$52.00	1	\$52.00	0	\$0.00	137	
	Dept	TOTAL		\$1,009.00	\$52.00	1	\$52.00	0	\$0.00	137	

Economic Affairs

Commission Status Women	CSW	CSW100	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	CSW	CSW1000								3	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	3	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	3	
Division of Employment and Training	DET	DET319	1	\$20,053.00	\$14,231.00	45	\$11,565.00	13	\$2,666.00	9.5%	5.4%
	DET	DES1000								1,079	-4.2%
Division of Employment and Training	DET	DET319	2	\$1,316.00	\$1,482.00	7	\$1,482.00	0	\$0.00	8.1%	8.1%
	DET	DES1000								86	0.0%
Division of Employment and Training	DET	DET319	3	\$2,512.00	\$2,366.00	14	\$2,276.00	6	\$90.00	46.7%	44.4%
	DET	DES1000								45	-2.2%
Division of Employment and Training	DET	DET319	4	\$2,618.00	\$1,796.00	14	\$1,716.00	4	\$80.00	29.1%	20.9%
	DET	DES1000								86	-8.1%
Division of Employment and Training	DET	DET319	5	\$706.00	\$1,111.00	9	\$1,091.00	1	\$20.00	55.6%	55.6%
	DET	DES1000								18	0.0%
	Sub/Dept	Subtotal		\$27,205.00	\$20,986.00	89	\$18,130.00	24	\$2,856.00	1,314	

COMECC2003 Statewide Report

Secretary

Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$27,205.00	\$20,986.00	89	\$18,130.00	24	\$2,856.00	1,314	
Division of Energy Resources	ENE	ENE577	1	\$3,134.00	\$1,650.00	9	\$1,625.00	1	\$25.00	58.8%	29.4%
	ENE	ENE1000								34	-29.4%
	Sub/Dept	Subtotal		\$3,134.00	\$1,650.00	9	\$1,625.00	1	\$25.00	34	
	Dept	TOTAL		\$3,134.00	\$1,650.00	9	\$1,625.00	1	\$25.00	34	
Department of Economic Development	SEA	SEA365	1	\$2,565.00	\$1,632.00	7	\$1,482.00	3	\$150.00	19.8%	12.3%
	SEA	SEA9000								81	-7.4%
Department of Economic Development	SEA	SEA365	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEA	SEA9000								2	0.0%
Department of Economic Development	SEA	SEA365	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEA	SEA9000								4	0.0%
Department of Economic Development	SEA	SEA365	4	\$0.00	\$390.00	1	\$390.00	0	\$0.00	0.0%	50.0%
	SEA	SEA9000								2	+50.0%
	Sub/Dept	Subtotal		\$2,565.00	\$2,022.00	8	\$1,872.00	3	\$150.00	89	
	Dept	TOTAL		\$2,565.00	\$2,022.00	8	\$1,872.00	3	\$150.00	89	

Elder Affairs

Executive Office of Elder Affairs	ELD	ELD364	1	\$3,962.00	\$2,870.00	8	\$2,600.00	3	\$270.00	33.8%	16.9%
	ELD	ELD0364								65	-16.9%
	Sub/Dept	Subtotal		\$3,962.00	\$2,870.00	8	\$2,600.00	3	\$270.00	65	
	Dept	TOTAL		\$3,962.00	\$2,870.00	8	\$2,600.00	3	\$270.00	65	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
<i>Environmental Affairs</i>											
Department of Food and Agriculture	AGR	AGR146	1	\$1,449.00	\$1,477.00	10	\$1,402.00	3	\$75.00	17.0%	20.0%
	AGR	AGR0100								65	+ 3.0%
	Sub/Dept	Subtotal		\$1,449.00	\$1,477.00	10	\$1,402.00	3	\$75.00	65	
	Dept	TOTAL		\$1,449.00	\$1,477.00	10	\$1,402.00	3	\$75.00	65	
Department of Environmental Management	DEM	DEM150	1	\$10,501.00	\$10,449.00	49	\$10,114.00	7	\$335.00	12.3%	11.2%
	DEM	DEM1200								498	-1.0%
	Sub/Dept	Subtotal		\$10,501.00	\$10,449.00	49	\$10,114.00	7	\$335.00	498	
	Dept	TOTAL		\$10,501.00	\$10,449.00	49	\$10,114.00	7	\$335.00	498	
Executive Office of Environmental Affairs	ENV	ENV362	1	\$4,776.00	\$4,615.08	21	\$3,460.08	11	\$1,155.00	25.2%	26.0%
	ENV	ENV1000								123	+ 0.8%
	Sub/Dept	Subtotal		\$4,776.00	\$4,615.08	21	\$3,460.08	11	\$1,155.00	123	
	Dept	TOTAL		\$4,776.00	\$4,615.08	21	\$3,460.08	11	\$1,155.00	123	
Department of Environmental Protection	EQE	EQE427	1	\$29,790.00	\$23,892.38	101	\$21,565.38	37	\$2,327.00	22.2%	18.0%
	EQE	EQE0427								767	-4.2%
Department of Environmental Protection	EQE	EQE427	2	\$1,376.00	\$960.00	8	\$910.00	1	\$50.00	5.9%	6.6%
	EQE	EQE0427								136	+ 0.7%
Department of Environmental Protection	EQE	EQE427	3	\$5,876.00	\$5,162.00	27	\$4,732.00	16	\$430.00	32.5%	25.9%
	EQE	EQE0427								166	-6.6%
Department of Environmental Protection	EQE	EQE427	4	\$4,402.00	\$3,383.00	15	\$3,328.00	2	\$55.00	20.6%	16.7%
	EQE	EQE0427								102	-3.9%

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	# of Direct Contribution	% Participa tion 02	% Participa tion 03	
Organization Name	Sub /Dept	Dept ID									# of Employees
	Sub/Dept	Subtotal		\$41,444.00	\$33,397.38	151	\$30,535.38	56	\$2,862.00	1,171	
	Dept	TOTAL		\$41,444.00	\$33,397.38	151	\$30,535.38	56	\$2,862.00	1,171	
Department of Fisheries, Wildlife and Environmental Law Enforcement	FWE	FWE428	1	\$2,354.00	\$2,447.00	14	\$1,977.00	5	\$470.00	9.0%	8.9%
	FWE	FWE1000								213	-0.1%
Department of Fisheries, Wildlife and Environmental Law Enforcement	FWE	FWE428	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	FWE	FWE1000								88	0.0%
Department of Fisheries, Wildlife and Environmental Law Enforcement	FWE	FWE428	3	\$20.00	\$170.00	0	\$0.00	2	\$170.00	1.4%	2.5%
	FWE	FWE1000								79	+ 1.2%
Department of Fisheries, Wildlife and Environmental Law Enforcement	FWE	FWE428	4	\$25.00	\$0.00	0	\$0.00	0	\$0.00	1.8%	0.0%
	FWE	FWE1000								46	-1.8%
Department of Fisheries, Wildlife and Environmental Law Enforcement	FWE	FWE428	5	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	FWE	FWE1000								8	0.0%
	Sub/Dept	Subtotal		\$2,399.00	\$2,617.00	14	\$1,977.00	7	\$640.00	434	
	Dept	TOTAL		\$2,399.00	\$2,617.00	14	\$1,977.00	7	\$640.00	434	
Metropolitan District Commission	MDC	MDC314	1	\$1,467.00	\$2,312.00	15	\$2,262.00	1	\$50.00	0.8%	1.1%
	MDC	MDC1000								1,401	+ 0.4%
Metropolitan District Commission	MDC	MDC314	3	\$0.00	\$130.00	1	\$130.00	0	\$0.00	0.0%	3.2%
	MDC	MDC1000								31	+ 3.2%
Metropolitan District Commission	MDC	MDC314	4	\$390.00	\$78.00	1	\$78.00	0	\$0.00	1.2%	1.2%
	MDC	MDC1000								85	0.0%
	Sub/Dept	Subtotal		\$1,857.00	\$2,520.00	17	\$2,470.00	1	\$50.00	1,517	

COMECC2003 Statewide Report

Secretary Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Direct Contribution	Payroll Deduction	Direct Contribution	Diff. of %	Diff. of %
	Sub /Dept	Dept ID								# of Employees	Participati on
	Dept	TOTAL		\$1,857.00	\$2,520.00	17	\$2,470.00	1	\$50.00	1,517	
State Reclamation Board, Berkshire District	SRB	SRB900	5	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1100								2	0.0%
State Reclamation Board, Bristol District	SRB	SRB901	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1300								7	0.0%
State Reclamation Board, Cape Cod	SRB	SRB902	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB0300								21	0.0%
State Reclamation Board, Central Massachusetts District	SRB	SRB903	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1000								16	0.0%
State Reclamation Board, East Middlesex District	SRB	SRB904	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1600								13	0.0%
State Reclamation Board, Essex District	SRB	SRB905	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1500								9	0.0%
State Reclamation Board, Norfolk District	SRB	SRB906	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1200								10	0.0%
State Reclamation Board, Plymouth District	SRB	SRB907	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB1400								18	0.0%
State Reclamation Board, Suffolk District	SRB	SRB908	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SRB	SRB0900								5	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	101	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	101	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	2002	2003		
Organization Name	Sub /Dept	Dept ID						# of Employees	Diff. of % Participati on		
<i>Ethics Commission</i>											
State Ethics Commission	ETH	ETH460	1	\$1,140.00	\$1,050.00	5	\$1,040.00	1	\$10.00	19.4%	19.4%
	ETH	ETH1000								31	0.0%
	Sub/Dept	Subtotal		\$1,140.00	\$1,050.00	5	\$1,040.00	1	\$10.00	31	
	Dept	TOTAL		\$1,140.00	\$1,050.00	5	\$1,040.00	1	\$10.00	31	
<i>Governor</i>											
Office of the Governor	GOV	GOV085	1	\$3,633.00	\$510.00	1	\$100.00	11	\$410.00	40.8%	16.9%
	GOV	GOV1000								71	-23.9%
Office of the Governor	GOV	GOV085	4	\$130.00	\$20.00	0	\$0.00	1	\$20.00	33.3%	100.0%
	GOV	GOV1000								1	+66.7%
	Sub/Dept	Subtotal		\$3,763.00	\$530.00	1	\$100.00	12	\$430.00	72	
	Dept	TOTAL		\$3,763.00	\$530.00	1	\$100.00	12	\$430.00	72	
<i>Health and Human Services</i>											
Soldiers' Home in Chelsea	CHE	CHE126	1	\$4,415.00	\$4,589.00	48	\$4,121.00	24	\$468.00	15.3%	18.0%
	CHE	CHE1000								400	+ 2.7%
	Sub/Dept	Subtotal		\$4,415.00	\$4,589.00	48	\$4,121.00	24	\$468.00	400	
	Dept	TOTAL		\$4,415.00	\$4,589.00	48	\$4,121.00	24	\$468.00	400	
Disabled Persons Protection Commission	DAC	DAC103	1	\$878.00	\$0.00	0	\$0.00	0	\$0.00	12.5%	0.0%
	DAC	DAC1000								32	-12.5%
	Sub/Dept	Subtotal		\$878.00	\$0.00	0	\$0.00	0	\$0.00	32	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	Contribution %	Contribution 02	Contribution 03	
Organization Name	Sub /Dept	Dept ID							# of Employees	Diff. of % Participation	
	Dept	TOTAL		\$878.00	\$0.00	0	\$0.00	0	\$0.00	32	
Division of Medical Assistance	DMA	DMA626	1	\$27,661.00	\$24,536.00	112	\$19,721.00	97	\$4,815.00	38.6%	33.4%
	DMA	DMA6000								626	-5.2%
Division of Medical Assistance	DMA	DMA626	2	\$995.00	\$634.00	5	\$624.00	1	\$10.00	9.3%	6.3%
	DMA	DMA6000								96	-3.0%
Division of Medical Assistance	DMA	DMA626	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
Division of Medical Assistance <i>CLOSED</i>	DMA	DMA6000								0	0.0%
Division of Medical Assistance	DMA	DMA626	4	\$3,213.00	\$3,301.00	16	\$3,016.00	6	\$285.00	44.3%	36.7%
	DMA	DMA6000								60	-7.6%
	Sub/Dept	Subtotal		\$31,869.00	\$28,471.00	133	\$23,361.00	104	\$5,110.00	782	
	Dept	TOTAL		\$31,869.00	\$28,471.00	133	\$23,361.00	104	\$5,110.00	782	
DMH, Central Office	DMH	DMH248	1	\$13,382.25	\$12,386.05	50	\$9,477.00	30	\$2,909.05	32.8%	29.5%
	DMH1	DMH1000								271	-3.3%
DMH, Central Office	DMH	DMH248	2	\$182.00	\$0.00	0	\$0.00	0	\$0.00	14.3%	0.0%
	DMH1	DMH1000								14	-14.3%
DMH, Central Office	DMH	DMH248	3	\$152.00	\$0.00	0	\$0.00	0	\$0.00	14.3%	0.0%
	DMH1	DMH1000								14	-14.3%
DMH, Central Office	DMH	DMH248	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMH1	DMH1000								9	0.0%
DMH, Central Office	DMH	DMH248	5	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMH1	DMH1000								1	0.0%

COMECC2003 Statewide Report

Secretary

Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution			% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Sub/Dept	Subtotal		\$13,716.25	\$12,386.05	50	\$9,477.00	30	\$2,909.05	309	
DMH, Western MA Area	DMH	DMH249/2 51	4	\$3,951.00	\$4,407.00	21	\$4,007.00	9	\$400.00	17.6%	17.0%
	DMH2	DMH1100								176	-0.6%
DMH, Western MA Area	DMH	DMH249/2 51	5	\$0.00	\$650.00	4	\$650.00	0	\$0.00	0.0%	22.2%
	DMH2	DMH1100								18	+22.2%
	Sub/Dept	Subtotal		\$3,951.00	\$5,057.00	25	\$4,657.00	9	\$400.00	194	
DMH, Central MA Area	DMH	DMH252	3	\$2,491.00	\$2,158.00	13	\$2,158.00	0	\$0.00	15.0%	10.2%
	DMH3	DMH1200								127	-4.7%
DMH, Worcester State Hospital	DMH	DMH256	3	\$2,592.00	\$1,939.00	14	\$1,365.00	7	\$574.00	4.8%	3.7%
	DMH3	DMH4203								574	-1.1%
	Sub/Dept	Subtotal		\$5,083.00	\$4,097.00	27	\$3,523.00	7	\$574.00	701	
DMH, Northeast Area	DMH	DMH262/2 65	1	\$3,600.00	\$4,097.00	23	\$3,822.00	7	\$275.00	15.3%	20.0%
	DMH4	DMH1300								150	+ 4.7%
	Sub/Dept	Subtotal		\$3,600.00	\$4,097.00	23	\$3,822.00	7	\$275.00	150	
DMH, Westboro State Hospital	DMH	DMH269	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMH5	DMH4701								34	0.0%
DMH, Westboro State Hospital	DMH	DMH269	3	\$7,769.00	\$5,316.00	22	\$4,784.00	10	\$532.00	6.8%	5.3%
	DMH5	DMH4701								605	-1.5%
	Sub/Dept	Subtotal		\$7,769.00	\$5,316.00	22	\$4,784.00	10	\$532.00	639	
DMH, Southeast Area/ Plymouth	DMH	DMH276	2	\$2,926.00	\$3,350.00	24	\$3,120.00	4	\$230.00	32.6%	29.5%
	DMH6	DMH1500								95	-3.2%

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Contribution		% of Direct Contribution	% of Direct Contribution	
Organization Name	Sub /Dept	Dept ID					Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Diff. of % Participation	
	Sub/Dept	Subtotal		\$2,926.00	\$3,350.00	24	\$3,120.00	4	\$230.00	95	
DMH, Bay Cove Area/ MBIS Units	DMH	DMH436	1	\$2,326.75	\$1,733.00	7	\$1,404.00	2	\$329.00	6.2%	4.0%
	DMH7	DMH2660								227	-2.2%
DMH, Cambridge /Somerville Mental Health Center	DMH	DMH380	1	\$520.00	\$520.00	2	\$520.00	0	\$0.00	13.3%	13.3%
	DMH7	DMH2410								15	0.0%
DMH, Erich Lindemann Mental Health Center	DMH	DMH274	1	\$1,228.00	\$4,512.06	5	\$4,160.00	1	\$352.06	3.2%	3.2%
	DMH7	DMH2640								185	0.0%
DMH, MA Mental Health Center	DMH	DMH272	1	\$1,982.00	\$2,599.00	5	\$1,274.00	9	\$1,325.00	5.0%	7.8%
	DMH7	DMH2650								180	+ 2.8%
DMH, Metro Boston Area	DMH	DMH271	1	\$3,713.10	\$1,735.00	9	\$1,206.00	9	\$529.00	18.5%	16.7%
	DMH7	DMH1600								108	-1.9%
DMH, Solomon Carter Fuller Mental Health Center	DMH	DMH273	1	\$1,326.00	\$234.00	3	\$234.00	0	\$0.00	4.4%	1.5%
	DMH7	DMH2630								203	-3.0%
	Sub/Dept	Subtotal		\$11,095.85	\$11,333.06	31	\$8,798.00	21	\$2,535.06	918	
DMH, Harry C. Solomon Mental Health Center	DMH	DMH259	1	\$2,998.00	\$504.00	4	\$494.00	1	\$10.00	12.7%	4.5%
	DMH9	DMH2310								110	-8.2%
	Sub/Dept	Subtotal		\$2,998.00	\$504.00	4	\$494.00	1	\$10.00	110	
DMH, Brockton Multi-Service Center	DMH	DMH409	2	\$2,318.00	\$1,195.00	6	\$1,170.00	1	\$25.00	10.1%	3.9%
	DMH9A	DMH2520								179	-6.1%
	Sub/Dept	Subtotal		\$2,318.00	\$1,195.00	6	\$1,170.00	1	\$25.00	179	
DMH, Southeastern Area /John C. Corrigan Mental Health Center	DMH	DMH277	2	\$6,910.00	\$5,309.00	37	\$5,044.00	10	\$265.00	19.3%	14.0%
	DMH9B	DMH2550								336	-5.4%

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Organization Name	Sub /Dept	Dept ID	Region	2002 Pledged	COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Participation		
	Sub/Dept	Subtotal		\$6,910.00	\$5,309.00	37	\$5,044.00	10	\$265.00	336	
DMH, Pocasset Mental Health Center	DMH	DMH438	2	\$3,087.00	\$2,212.00	13	\$2,002.00	3	\$210.00	17.4%	13.2%
	DMH9C	DMH2570								121	-4.1%
	Sub/Dept	Subtotal		\$3,087.00	\$2,212.00	13	\$2,002.00	3	\$210.00	121	
DMH, Medfield State Hospital	DMH	DMH268	1	\$7,317.00	\$5,577.00	39	\$5,006.00	18	\$571.00	11.7%	9.1%
	DMH9D	DMH4704								625	-2.6%
	Sub/Dept	Subtotal		\$7,317.00	\$5,577.00	39	\$5,006.00	18	\$571.00	625	
DMH, Hathorne Unit /Tewksbury Hospital	DMH	DMH265	1	\$387.00	\$0.00	0	\$0.00	0	\$0.00	1.4%	0.0%
	DMH9E	DMH4303								289	-1.4%
	Sub/Dept	Subtotal		\$387.00	\$0.00	0	\$0.00	0	\$0.00	289	
DMH, Taunton State Hospital	DMH	DMH280	2	\$8,800.00	\$8,025.00	56	\$7,730.00	20	\$295.00	17.2%	14.5%
	DMH9G	DMH4507								523	-2.7%
	Sub/Dept	Subtotal		\$8,800.00	\$8,025.00	56	\$7,730.00	20	\$295.00	523	
	Dept	TOTAL		\$79,958.10	\$68,458.11	357	\$59,627.00	141	\$8,831.11	5,189	
DMR, Central Office Field Staff	DMR	DMR228	1	\$1,196.00	\$1,584.00	10	\$1,534.00	1	\$50.00	15.1%	23.9%
	DMR0	DMR2000								46	+ 8.8%
DMR, Central Office Field Staff	DMR	DMR228	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMR0	DMR2000								25	0.0%
DMR, Central Office Field Staff	DMR	DMR228	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMR0	DMR2000								25	0.0%
DMR, Central Office Field Staff	DMR	DMR228	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMR0	DMR2000								24	0.0%

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	tion 02	tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Sub/Dept	Subtotal		\$1,196.00	\$1,584.00	10	\$1,534.00	1	\$50.00	120	
DMR, Central Office	DMR	DMR213	1	\$1,997.00	\$2,642.10	15	\$2,492.10	5	\$150.00	12.1%	15.6%
	DMR1	DMR1000								128	+ 3.5%
	Sub/Dept	Subtotal		\$1,997.00	\$2,642.10	15	\$2,492.10	5	\$150.00	128	
DMR, Region I Office/Western MA	DMR	DMR214	4	\$9,943.00	\$7,884.00	46	\$7,589.00	11	\$295.00	6.6%	6.4%
	DMR2	DMR1100								890	-0.2%
DMR, Region I Office/Western MA	DMR	DMR214	5	\$1,742.00	\$2,506.00	14	\$2,496.00	1	\$10.00	34.6%	57.7%
	DMR2	DMR1100								26	+23.1%
	Sub/Dept	Subtotal		\$11,685.00	\$10,390.00	60	\$10,085.00	12	\$305.00	916	
DMR, Glavin Regional Center	DMR	DMR217	3	\$1,999.00	\$1,437.00	13	\$1,402.00	2	\$35.00	8.2%	8.9%
	DMR3	DMR3204								168	+ 0.7%
DMR, Region II Office/Community Service Center Central, Glavin Regional	DMR	DMR216	3	\$16,192.00	\$17,122.00	111	\$16,312.00	38	\$810.00	26.5%	26.6%
	DMR3	DMR1200								561	+ 0.1%
	Sub/Dept	Subtotal		\$18,191.00	\$18,559.00	124	\$17,714.00	40	\$845.00	729	
DMR, Hogan/Berry Regional Center	DMR	DMR220	1	\$379.00	\$701.00	5	\$676.00	1	\$25.00	1.0%	1.3%
	DMR4	DMR3305								462	+ 0.3%
DMR, Region III Office/Community Service Center North, Hogan/Berry	DMR	DMR219	1	\$2,189.00	\$1,724.00	13	\$1,664.00	3	\$60.00	3.0%	1.9%
	DMR4	DMR1300								831	-1.1%
	Sub/Dept	Subtotal		\$2,568.00	\$2,425.00	18	\$2,340.00	4	\$85.00	1,293	
DMR, Region V Office/Community Service Center South	DMR	DMR224	2	\$8,567.00	\$7,747.00	53	\$7,472.00	9	\$275.00	7.0%	6.3%
	DMR5	DMR1500								977	-0.7%
	Sub/Dept	Subtotal		\$8,567.00	\$7,747.00	53	\$7,472.00	9	\$275.00	977	

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<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
DMR, Region VI Office/Metro Boston	DMR	DMR226	1	\$9,545.00	\$10,904.00	57	\$9,734.00	18	\$1,170.00	8.2%	10.1%
	DMR6	DMR1600								739	+ 1.9%
	Sub/Dept	Subtotal		\$9,545.00	\$10,904.00	57	\$9,734.00	18	\$1,170.00	739	
DMR, Monson Developmental Center	DMR	DMR218	4	\$9,807.00	\$7,196.00	53	\$6,611.00	24	\$585.00	16.0%	13.5%
	DMR7	DMR3206								570	-2.5%
	Sub/Dept	Subtotal		\$9,807.00	\$7,196.00	53	\$6,611.00	24	\$585.00	570	
DMR, Walter E. Fernald Development Center	DMR	DMR222	1	\$3,680.00	\$2,559.75	17	\$2,288.00	6	\$271.75	2.4%	2.5%
	DMR8	DMR3403								911	+ 0.1%
	Sub/Dept	Subtotal		\$3,680.00	\$2,559.75	17	\$2,288.00	6	\$271.75	911	
DMR, Dever Developmental Center	DMR	DMR225	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DMR9	DMR3502								10	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	10	
DMR, Wrentham Developmental Center	DMR	DMR223	1	\$9,415.00	\$8,555.00	43	\$8,145.00	9	\$410.00	6.8%	5.4%
	DMR9A	DMR3707								957	-1.3%
	Sub/Dept	Subtotal		\$9,415.00	\$8,555.00	43	\$8,145.00	9	\$410.00	957	
DMR, Templeton Developmental Center	DMR	DMR227	3	\$1,511.00	\$1,082.00	5	\$832.00	5	\$250.00	3.0%	2.4%
	DMR9B	DMR3830								421	-0.6%
	Sub/Dept	Subtotal		\$1,511.00	\$1,082.00	5	\$832.00	5	\$250.00	421	
	Dept	TOTAL		\$78,162.00	\$73,643.85	455	\$69,247.10	133	\$4,396.75	7,771	
DPH, Central Office	DPH	DPH294	1	\$25,540.26	\$27,537.04	100	\$24,217.04	39	\$3,320.00	19.6%	10.5%
	DPH1	DPH0294								1,322	-9.0%

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<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
DPH, Central Office	DPH	DPH294	2	\$156.00	\$0.00	0	\$0.00	0	\$0.00	6.7%	0.0%
	DPH1	DPH0294								15	-6.7%
DPH, Central Office	DPH	DPH294	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DPH1	DPH0294								17	0.0%
	Sub/Dept	Subtotal		\$25,696.26	\$27,537.04	100	\$24,217.04	39	\$3,320.00	1,354	
DPH, Lemuel Shattuck Hospital	DPH	DPH299	1	\$5,473.00	\$5,969.15	29	\$5,498.00	14	\$471.15	7.2%	7.1%
	DPH2	DPH8200								602	-0.1%
	Sub/Dept	Subtotal		\$5,473.00	\$5,969.15	29	\$5,498.00	14	\$471.15	602	
DPH, Massachusetts Hospital School	DPH	DPH300	1	\$3,874.00	\$1,400.00	5	\$1,300.00	3	\$100.00	4.4%	3.7%
	DPH3	DPH8300								217	-0.7%
	Sub/Dept	Subtotal		\$3,874.00	\$1,400.00	5	\$1,300.00	3	\$100.00	217	
DPH, Tewksbury State Hospital	DPH	DPH295	1	\$3,356.00	\$2,630.00	17	\$2,470.00	8	\$160.00	3.3%	3.3%
	DPH4	DPH8500								747	+ 0.1%
	Sub/Dept	Subtotal		\$3,356.00	\$2,630.00	17	\$2,470.00	8	\$160.00	747	
DPH, Western Massachusetts Hospital	DPH	DPH298	4	\$650.00	\$773.00	6	\$728.00	2	\$45.00	5.1%	3.1%
	DPH5	DPH8600								256	-2.0%
	Sub/Dept	Subtotal		\$650.00	\$773.00	6	\$728.00	2	\$45.00	256	
	Dept	TOTAL		\$39,049.26	\$38,309.19	157	\$34,213.04	66	\$4,096.15	3,176	
Department of Social Services	DSS	DSS570	1	\$16,841.00	\$16,484.00	73	\$15,129.00	28	\$1,355.00	5.5%	5.9%
	DSS	DSS0993								1,702	+ 0.5%
Department of Social Services	DSS	DSS570	2	\$6,300.00	\$6,017.00	28	\$5,872.00	7	\$145.00	5.6%	5.8%
	DSS	DSS0993								606	+ 0.2%

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Contribution	Contribution	Contribution	Contribution 02	Contribution 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Department of Social Services	DSS	DSS570	3	\$3,447.00	\$4,055.00	16	\$3,835.00	5	\$220.00	5.2%	5.6%
	DSS	DSS0993								373	+ 0.4%
Department of Social Services	DSS	DSS570	4	\$2,940.00	\$3,321.00	15	\$3,208.00	7	\$113.00	3.6%	5.8%
	DSS	DSS0993								379	+ 2.2%
Department of Social Services	DSS	DSS570	5	\$3,945.00	\$4,817.00	19	\$4,472.00	9	\$345.00	32.5%	35.0%
	DSS	DSS0993								80	+ 2.5%
	Sub/Dept	Subtotal		\$33,473.00	\$34,694.00	151	\$32,516.00	56	\$2,178.00	3,140	
	Dept	TOTAL		\$33,473.00	\$34,694.00	151	\$32,516.00	56	\$2,178.00	3,140	
Department of Youth Services	DYS	DYS198	1	\$4,907.00	\$2,824.00	13	\$2,678.00	5	\$146.00	6.2%	6.4%
	DYS	DYS1980								281	+ 0.2%
Department of Youth Services	DYS	DYS198	2	\$785.00	\$519.00	4	\$494.00	1	\$25.00	11.3%	2.9%
	DYS	DYS1980								175	-8.4%
Department of Youth Services	DYS	DYS198	3	\$929.00	\$1,246.00	5	\$1,096.00	2	\$150.00	4.6%	2.3%
	DYS	DYS1980								309	-2.3%
Department of Youth Services	DYS	DYS198	4	\$226.00	\$130.00	2	\$130.00	0	\$0.00	8.6%	1.5%
	DYS	DYS1980								136	-7.1%
	Sub/Dept	Subtotal		\$6,847.00	\$4,719.00	24	\$4,398.00	8	\$321.00	901	
	Dept	TOTAL		\$6,847.00	\$4,719.00	24	\$4,398.00	8	\$321.00	901	
Executive Office of Health and Human Services	EHS	EHS363	1	\$3,814.00	\$4,175.00	11	\$4,082.00	7	\$93.00	38.9%	62.1%
	EHS	EHS0100								29	+23.2%
	Sub/Dept	Subtotal		\$3,814.00	\$4,175.00	11	\$4,082.00	7	\$93.00	29	

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$3,814.00	\$4,175.00	11	\$4,082.00	7	\$93.00	29	
Division of Health Care Finance and Policy	HCF	HCF107	1	\$7,124.00	\$5,872.00	18	\$4,212.00	10	\$1,660.00	29.8%	24.1%
	HCF	HCF1000								116	-5.7%
	Sub/Dept	Subtotal		\$7,124.00	\$5,872.00	18	\$4,212.00	10	\$1,660.00	116	
	Dept	TOTAL		\$7,124.00	\$5,872.00	18	\$4,212.00	10	\$1,660.00	116	
Soldiers' Home in Holyoke	HLY	HLY127	4	\$16,713.50	\$17,262.00	166	\$14,923.00	51	\$2,339.00	67.5%	56.1%
	HLY	HLY1000								387	-11.4%
	Sub/Dept	Subtotal		\$16,713.50	\$17,262.00	166	\$14,923.00	51	\$2,339.00	387	
	Dept	TOTAL		\$16,713.50	\$17,262.00	166	\$14,923.00	51	\$2,339.00	387	
Massachusetts Commission for the Blind	MCB	MCB091	1	\$5,814.00	\$3,343.00	24	\$2,548.00	11	\$795.00	32.4%	16.7%
	MCB	MCB7000								210	-15.7%
Massachusetts Commission for the Blind	MCB	MCB091	2	\$0.00	\$25.00	0	\$0.00	1	\$25.00	0.0%	5.9%
	MCB	MCB7000								17	+ 5.9%
Massachusetts Commission for the Blind	MCB	MCB091	3	\$0.00	\$36.00	1	\$26.00	1	\$10.00	0.0%	25.0%
	MCB	MCB7000								8	+25.0%
Massachusetts Commission for the Blind	MCB	MCB091	4	\$0.00	\$78.00	1	\$78.00	0	\$0.00	0.0%	8.3%
	MCB	MCB7000								12	+ 8.3%
	Sub/Dept	Subtotal		\$5,814.00	\$3,482.00	26	\$2,652.00	13	\$830.00	247	
	Dept	TOTAL		\$5,814.00	\$3,482.00	26	\$2,652.00	13	\$830.00	247	
Massachusetts Commission for the Deaf and Hard of Hearing	MCD	MCD136	1	\$0.00	\$1,465.00	6	\$1,390.00	2	\$75.00	0.0%	10.4%
	MCD	MCD0001								77	+10.4%

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution		% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								
	Sub/Dept	Subtotal		\$0.00	\$1,465.00	6	\$1,390.00	2	\$75.00	77
	Dept	TOTAL		\$0.00	\$1,465.00	6	\$1,390.00	2	\$75.00	77
Massachusetts Rehabilitation Commission	MRC	MRC135	1	\$8,336.00	\$7,321.00	38	\$7,096.00	7	\$225.00	8.4%
	MRC	MRC9000								532
Massachusetts Rehabilitation Commission	MRC	MRC135	2	\$3,233.00	\$2,961.00	15	\$2,846.00	5	\$115.00	27.9%
	MRC	MRC9000								75
Massachusetts Rehabilitation Commission	MRC	MRC135	3	\$817.00	\$1,032.00	10	\$962.00	4	\$70.00	11.3%
	MRC	MRC9000								131
Massachusetts Rehabilitation Commission	MRC	MRC135	4	\$595.00	\$613.00	3	\$598.00	1	\$15.00	18.1%
	MRC	MRC9000								56
Massachusetts Rehabilitation Commission	MRC	MRC135	5	\$1,130.00	\$1,025.00	8	\$885.00	6	\$140.00	78.9%
	MRC	MRC9000								17
	Sub/Dept	Subtotal		\$14,111.00	\$12,952.00	74	\$12,387.00	23	\$565.00	811
	Dept	TOTAL		\$14,111.00	\$12,952.00	74	\$12,387.00	23	\$565.00	811
Office of Child Care Services	OFC	OFC396	1	\$6,769.00	\$2,737.00	11	\$2,672.00	2	\$65.00	29.0%
	OFC	OFC0900								138
Office of Child Care Services	OFC	OFC396	2	\$574.00	\$763.00	4	\$728.00	2	\$35.00	42.3%
	OFC	OFC0900								26
Office of Child Care Services	OFC	OFC396	3	\$262.00	\$50.00	0	\$0.00	1	\$50.00	21.7%
	OFC	OFC0900								23

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<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution			% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Office of Child Care Services	OFC	OFC396	4	\$519.00	\$363.00	3	\$338.00	1	\$25.00	28.6%	19.0%
	OFC	OFC0900								21	-9.5%
	Sub/Dept	Subtotal		\$8,124.00	\$3,913.00	18	\$3,738.00	6	\$175.00	208	
	Dept	TOTAL		\$8,124.00	\$3,913.00	18	\$3,738.00	6	\$175.00	208	
Office for Refugees and Immigrants	ORI	ORI134	1	\$482.00	\$373.00	2	\$338.00	3	\$35.00	26.3%	29.4%
	ORI	ORI1000								17	+ 3.1%
	Sub/Dept	Subtotal		\$482.00	\$373.00	2	\$338.00	3	\$35.00	17	
	Dept	TOTAL		\$482.00	\$373.00	2	\$338.00	3	\$35.00	17	
Department of Transitional Assistance	WEL	WEL293	1	\$44,050.10	\$32,928.00	173	\$26,925.00	128	\$6,003.00	27.2%	26.7%
	WEL	WEL6000								1,129	-0.6%
Department of Transitional Assistance	WEL	WEL293	2	\$9,446.00	\$7,373.30	39	\$6,149.00	30	\$1,224.30	31.8%	28.2%
	WEL	WEL6000								245	-3.7%
Department of Transitional Assistance	WEL	WEL293	3	\$10,388.50	\$5,185.00	34	\$4,598.00	11	\$587.00	39.7%	26.3%
	WEL	WEL6000								171	-13.4%
Department of Transitional Assistance	WEL	WEL293	4	\$13,363.40	\$8,136.10	64	\$7,601.10	29	\$535.00	44.1%	42.5%
	WEL	WEL6000								219	-1.6%
Department of Transitional Assistance	WEL	WEL293	5	\$2,222.00	\$2,036.00	17	\$1,976.00	3	\$60.00	71.4%	54.1%
	WEL	WEL6000								37	-17.4%
	Sub/Dept	Subtotal		\$79,470.00	\$55,658.40	327	\$47,249.10	201	\$8,409.30	1,801	
	Dept	TOTAL		\$79,470.00	\$55,658.40	327	\$47,249.10	201	\$8,409.30	1,801	

Higher Education

COMECC2003 Statewide Report

Secretary

Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Berkshire Community College	BCC	BCC830	5	\$12,674.00	\$11,554.00	40	\$10,504.00	21	\$1,050.00	39.6%	33.0%
	BCC	BCC9099								185	-6.6%
	Sub/Dept	Subtotal		\$12,674.00	\$11,554.00	40	\$10,504.00	21	\$1,050.00	185	
	Dept	TOTAL		\$12,674.00	\$11,554.00	40	\$10,504.00	21	\$1,050.00	185	
Bunker Hill Community College	BHC	BHC823	1	\$10,924.00	\$8,720.00	31	\$7,566.00	30	\$1,154.00	23.8%	22.0%
	BHC	BHC0001								277	-1.8%
	Sub/Dept	Subtotal		\$10,924.00	\$8,720.00	31	\$7,566.00	30	\$1,154.00	277	
	Dept	TOTAL		\$10,924.00	\$8,720.00	31	\$7,566.00	30	\$1,154.00	277	
Bristol Community College	BRC	BRC824	2	\$5,960.00	\$4,678.00	25	\$4,208.00	11	\$470.00	13.5%	10.3%
	BRC	BRC1000								350	-3.2%
	Sub/Dept	Subtotal		\$5,960.00	\$4,678.00	25	\$4,208.00	11	\$470.00	350	
	Dept	TOTAL		\$5,960.00	\$4,678.00	25	\$4,208.00	11	\$470.00	350	
Bridgewater State College	BSC	BSC194	2	\$19,086.01	\$19,233.00	94	\$16,783.00	37	\$2,450.00	15.8%	16.5%
	BSC	BSC1000								795	+ 0.7%
	Sub/Dept	Subtotal		\$19,086.01	\$19,233.00	94	\$16,783.00	37	\$2,450.00	795	
	Dept	TOTAL		\$19,086.01	\$19,233.00	94	\$16,783.00	37	\$2,450.00	795	
Cape Cod Community College	CCC	CCC840	2	\$7,486.00	\$6,735.00	36	\$6,240.00	15	\$495.00	23.0%	22.7%
	CCC	CCC1000								225	-0.3%
	Sub/Dept	Subtotal		\$7,486.00	\$6,735.00	36	\$6,240.00	15	\$495.00	225	
	Dept	TOTAL		\$7,486.00	\$6,735.00	36	\$6,240.00	15	\$495.00	225	

COMECC2003 Statewide Report

Secretary Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Framingham State College	FRC	FRC197	1	\$4,649.00	\$2,948.00	8	\$2,598.00	7	\$350.00	4.0%	3.0%
	FRC	FRC1000								500	-1.0%
	Sub/Dept	Subtotal								500	
	Dept	TOTAL								500	
Fitchburg State College	FSC	FSC196	3	\$10,372.02	\$15,513.00	62	\$14,008.00	22	\$1,505.00	6.6%	15.7%
	FSC	FSC0100								534	+ 9.1%
	Sub/Dept	Subtotal								534	
	Dept	TOTAL								534	
Greenfield Community College	GCC	GCC850	4	\$3,350.00	\$5,507.00	27	\$4,963.00	15	\$544.00	14.4%	22.0%
	GCC	GCC7505								191	+ 7.6%
	Sub/Dept	Subtotal								191	
	Dept	TOTAL								191	
Holyoke Community College	HCC	HCC822	4	\$10,843.00	\$9,355.00	48	\$7,937.00	32	\$1,418.00	27.1%	23.4%
	HCC	HCC1010								342	-3.7%
	Sub/Dept	Subtotal								342	
	Dept	TOTAL								342	
Massasoit Community College	MAS	MAS828	2	\$4,199.00	\$5,691.00	22	\$4,631.00	10	\$1,060.00	7.1%	8.4%
	MAS	MAS7508								381	+ 1.3%
	Sub/Dept	Subtotal								381	
	Dept	TOTAL								381	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution			% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Massachusetts Bay Community College	MBC	MBC835	1	\$2,786.00	\$3,713.00	21	\$3,353.00	11	\$360.00	13.4%	12.8%
	MBC	MBC1000								250	-0.6%
	Sub/Dept	Subtotal		\$2,786.00	\$3,713.00	21	\$3,353.00	11	\$360.00	250	
	Dept	TOTAL		\$2,786.00	\$3,713.00	21	\$3,353.00	11	\$360.00	250	
Massachusetts College of Art	MCA	MCA203/4 63	1	\$4,714.00	\$3,690.00	15	\$3,044.00	5	\$646.00	7.3%	6.3%
	MCA	MCA9999								315	-1.0%
	Sub/Dept	Subtotal		\$4,714.00	\$3,690.00	15	\$3,044.00	5	\$646.00	315	
	Dept	TOTAL		\$4,714.00	\$3,690.00	15	\$3,044.00	5	\$646.00	315	
Middlesex Community College	MCC	MCC821	1	\$15,286.00	\$13,785.00	44	\$13,055.00	11	\$730.00	17.6%	11.6%
	MCC	MCC0001								475	-6.0%
	Sub/Dept	Subtotal		\$15,286.00	\$13,785.00	44	\$13,055.00	11	\$730.00	475	
	Dept	TOTAL		\$15,286.00	\$13,785.00	44	\$13,055.00	11	\$730.00	475	
Massachusetts Maritime Academy	MMA	MMA191	2	\$3,264.00	\$2,801.00	14	\$2,756.00	3	\$45.00	9.5%	11.3%
	MMA	MMA0178								150	+ 1.9%
	Sub/Dept	Subtotal		\$3,264.00	\$2,801.00	14	\$2,756.00	3	\$45.00	150	
	Dept	TOTAL		\$3,264.00	\$2,801.00	14	\$2,756.00	3	\$45.00	150	
Mount Wachusett Community College	MWC	MWC825	3	\$26,892.80	\$30,318.00	82	\$24,434.00	23	\$5,884.00	42.2%	37.6%
	MWC	MWC7509								279	-4.6%
	Sub/Dept	Subtotal		\$26,892.80	\$30,318.00	82	\$24,434.00	23	\$5,884.00	279	
	Dept	TOTAL		\$26,892.80	\$30,318.00	82	\$24,434.00	23	\$5,884.00	279	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution			% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Massachusetts College of Liberal Arts	NAC	NAC194	5	\$21,269.60	\$18,830.00	82	\$17,130.00	44	\$1,700.00	54.3%	50.2%
	NAC	NAC1000								251	-4.1%
	Sub/Dept	Subtotal								251	
	Dept	TOTAL								251	
Northern Essex Community College	NEC	NEC845	1	\$8,430.00	\$7,823.22	28	\$7,138.22	13	\$685.00	11.0%	10.2%
	NEC	NEC1000								401	-0.7%
	Sub/Dept	Subtotal								401	
	Dept	TOTAL								401	
North Shore Community College	NSC	NSC832	1	\$3,808.00	\$3,287.00	15	\$2,702.00	9	\$585.00	8.0%	7.1%
	NSC	NSC1000/N SC9000								336	-0.9%
	Sub/Dept	Subtotal								336	
	Dept	TOTAL								336	
Quinsigamond Community College	QCC	QCC855	3	\$12,760.00	\$11,281.00	44	\$8,846.00	24	\$2,435.00	27.2%	14.0%
	QCC	QCC8550								487	-13.3%
	Sub/Dept	Subtotal								487	
	Dept	TOTAL								487	
Roxbury Community College	RCC	RCC842	1	\$646.12	\$546.00	3	\$422.00	4	\$124.00	1.9%	3.5%
	RCC	RCC1000								200	+ 1.6%
	Sub/Dept	Subtotal								200	
	Dept	TOTAL								200	

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Contribution	Contribution	Contribution	Contribution 02	Contribution 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participation
Board of Higher Education	RGT	RGT224	1	\$1,658.00	\$1,898.00	5	\$1,898.00	0	\$0.00	23.1%	19.2%
	RGT	RGT1000								26	-3.8%
Board of Higher Education, Scholarship Office	RGT	RGT226	1	\$335.00	\$338.00	2	\$338.00	0	\$0.00	11.1%	11.1%
	RGT	RGT7000								18	0.0%
	Sub/Dept	Subtotal		\$1,993.00	\$2,236.00	7	\$2,236.00	0	\$0.00	44	
	Dept	TOTAL		\$1,993.00	\$2,236.00	7	\$2,236.00	0	\$0.00	44	
Salem State College	SSA	SSA200	1	\$8,568.50	\$8,285.00	37	\$7,520.00	20	\$765.00	10.7%	7.6%
	SSA	SSA1000								754	-3.2%
	Sub/Dept	Subtotal		\$8,568.50	\$8,285.00	37	\$7,520.00	20	\$765.00	754	
	Dept	TOTAL		\$8,568.50	\$8,285.00	37	\$7,520.00	20	\$765.00	754	
Springfield Technical Community College	STC	STC852	4	\$13,903.96	\$9,308.00	44	\$8,250.00	25	\$1,058.00	17.0%	15.7%
	STC	STC7102								440	-1.3%
	Sub/Dept	Subtotal		\$13,903.96	\$9,308.00	44	\$8,250.00	25	\$1,058.00	440	
	Dept	TOTAL		\$13,903.96	\$9,308.00	44	\$8,250.00	25	\$1,058.00	440	
University of Massachusetts at Amherst	UMS	UMS001	4	\$447,448.29	\$351,189.94	885	\$260,045.85	592	\$91,144.09	44.5%	32.3%
	UMS1	UMS0001								4,572	-12.2%
	Sub/Dept	Subtotal		\$447,448.29	\$351,189.94	885	\$260,045.85	592	\$91,144.09	4,572	
University of Massachusetts at Boston	UMS	UMS002	1	\$23,099.60	\$21,877.00	52	\$18,448.00	22	\$3,429.00	4.2%	3.2%
	UMS2	UMS0002								2,311	-1.0%
	Sub/Dept	Subtotal		\$23,099.60	\$21,877.00	52	\$18,448.00	22	\$3,429.00	2,311	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
University of Massachusetts at Dartmouth	UMS	UMS003	2	\$27,426.00	\$21,927.00	96	\$20,147.00	29	\$1,780.00	14.0%	10.4%
	UMS3	UMS0003								1,200	-3.5%
	Sub/Dept	Subtotal								1,200	
University of Massachusetts at Lowell	UMS	UMS005	1	\$18,701.00	\$17,777.00	51	\$15,342.00	15	\$2,435.00	6.2%	5.5%
	UMS5	UMS0005								1,200	-0.7%
	Sub/Dept	Subtotal								1,200	
University of Massachusetts at Lowell, Research Foundation	UMS	UMS005	1	\$2,746.00	\$0.00	0	\$0.00	0	\$0.00	4.3%	0.0%
	UMS5	UMS0005								138	-4.3%
	Sub/Dept	Subtotal								1,338	
University of Massachusetts Medical School	UMS	UMS006	3	\$255,226.00	\$289,198.00	1,590	\$249,443.00	928	\$39,755.00	59.1%	63.0%
	UMS6	UMS0006								4,000	+ 3.9%
	Sub/Dept	Subtotal								4,000	
University of Massachusetts President's Office	UMS	UMS007	1	\$7,724.00	\$15,582.50	53	\$15,122.50	10	\$460.00	65.0%	95.5%
	UMS7	UMS0007								66	+30.5%
	Sub/Dept	Subtotal								66	
	Dept	TOTAL		\$782,370.89	\$717,551.44	2,727	\$578,548.35	1,596	\$139,003.09	13,487	
Worcester State College	WOR	WOR202	3	\$8,826.25	\$5,342.00	23	\$3,782.00	20	\$1,560.00	17.4%	10.6%
	WOR	WOR2020								407	-6.9%
	Sub/Dept	Subtotal								407	
	Dept	TOTAL		\$8,826.25	\$5,342.00	23	\$3,782.00	20	\$1,560.00	407	
Westfield State College	WSC	WSC201	4	\$3,717.00	\$5,385.10	23	\$2,815.10	12	\$2,570.00	6.7%	8.2%
	WSC	WSC1000								426	+ 1.5%

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution		% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on
	Sub/Dept	Subtotal		\$3,717.00	\$5,385.10	23	\$2,815.10	12	\$2,570.00	426
	Dept	TOTAL		\$3,717.00	\$5,385.10	23	\$2,815.10	12	\$2,570.00	426

Inspector General

Office of the Inspector General	IGO	IGO597	1	\$460.00	\$500.00	2	\$325.00	2	\$175.00	9.8%	9.8%
	IGO	IGO5970								41	0.0%
	Sub/Dept	Subtotal		\$460.00	\$500.00	2	\$325.00	2	\$175.00	41	
	Dept	TOTAL		\$460.00	\$500.00	2	\$325.00	2	\$175.00	41	

Judiciary

Appeals Court	APC	APC262	1	\$4,598.00	\$4,615.00	11	\$3,770.00	6	\$845.00	16.7%	14.2%
	APC	APC3930								120	-2.5%
	Sub/Dept	Subtotal		\$4,598.00	\$4,615.00	11	\$3,770.00	6	\$845.00	120	
	Dept	TOTAL		\$4,598.00	\$4,615.00	11	\$3,770.00	6	\$845.00	120	
Board of Bar Examiners	BBE	BBE566	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	BBE	BBE4000								10	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	10	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	10	
Commission on Judicial Conduct	CJC	CJC258	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	CJC	CJC5000								6	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	6	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	6	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Committee for Public Counsel Services	CPC	CPC860	1	\$3,941.00	\$3,926.00	17	\$3,911.00	1	\$15.00	9.6%	9.1%
	CPC	CPC1000								198	-0.5%
Committee for Public Counsel Services	CPC	CPC860	2	\$260.00	\$426.00	3	\$416.00	1	\$10.00	3.8%	15.4%
	CPC	CPC1000								26	+11.5%
Committee for Public Counsel Services	CPC	CPC860	3	\$260.00	\$520.00	2	\$520.00	0	\$0.00	9.1%	18.2%
	CPC	CPC1000								11	+ 9.1%
Committee for Public Counsel Services	CPC	CPC860	4	\$260.00	\$598.00	2	\$598.00	0	\$0.00	3.6%	7.1%
	CPC	CPC1000								28	+ 3.6%
Committee for Public Counsel Services	CPC	CPC860	5	\$612.00	\$208.00	3	\$208.00	0	\$0.00	85.7%	42.9%
	CPC	CPC1000								7	-42.9%
	Sub/Dept	Subtotal		\$5,333.00	\$5,678.00	27	\$5,653.00	2	\$25.00	270	
	Dept	TOTAL		\$5,333.00	\$5,678.00	27	\$5,653.00	2	\$25.00	270	
Mental Health Legal Advisors Committee	MHL	MHL260	1	\$156.00	\$439.00	2	\$124.00	2	\$315.00	37.5%	50.0%
	MHL	MHL3000								8	+12.5%
	Sub/Dept	Subtotal		\$156.00	\$439.00	2	\$124.00	2	\$315.00	8	
	Dept	TOTAL		\$156.00	\$439.00	2	\$124.00	2	\$315.00	8	
Sheriff's Dept, Berkshire	SDB	SDB000	5	\$16,876.00	\$17,665.00	200	\$17,355.00	8	\$310.00	100.0%	96.3%
	SDB	SDB1000/S DB2000								216	-3.7%
	Sub/Dept	Subtotal		\$16,876.00	\$17,665.00	200	\$17,355.00	8	\$310.00	216	
	Dept	TOTAL		\$16,876.00	\$17,665.00	200	\$17,355.00	8	\$310.00	216	

COMECC2003 Statewide Report

Secretary Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	Amount of Direct Contribution	2002	2003	
	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
Essex County Sheriff's Office	SDE	SDE998	1	\$649.00	\$2,386.00	19	\$2,236.00	3	\$150.00	1.6%	3.8%
	SDE	SDE1000/S DE1001								573	+ 2.2%
	Sub/Dept	Subtotal		\$649.00	\$2,386.00	19	\$2,236.00	3	\$150.00	573	
	Dept	TOTAL		\$649.00	\$2,386.00	19	\$2,236.00	3	\$150.00	573	
Franklin County Sheriff's Office	SDF	SDF356	4	\$878.00	\$858.00	5	\$858.00	0	\$0.00	6.7%	4.0%
	SDF	SDF1000								125	-2.7%
Hampden County Sheriff's Office	SDF	SDH995	4	\$21,539.00	\$21,210.00	130	\$14,820.00	66	\$6,390.00	23.3%	22.0%
	SDF	SDH1001								890	-1.3%
Hampshire County Sheriff's Office	SDF	SDF187	4	\$7,046.00	\$6,485.00	74	\$5,850.00	14	\$635.00	100.0%	51.2%
	SDF	HSD1001								172	-48.8%
	Sub/Dept	Subtotal		\$29,463.00	\$28,553.00	209	\$21,528.00	80	\$7,025.00	1,187	
	Dept	TOTAL		\$29,463.00	\$28,553.00	209	\$21,528.00	80	\$7,025.00	1,187	
Middlesex-North County, Sheriff's Department	SDM	SDM945	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SDM	SDM2000								452	0.0%
Middlesex-South County, Sheriff's Department	SDM	SDM946	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SDM	SDM1000								175	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	627	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	627	
Office of the Sheriff, Worcester County	SDW	SDW188	3	\$10,004.50	\$11,456.00	166	\$11,141.00	14	\$315.00	28.8%	30.0%
	SDW	SDW1000								600	+ 1.2%
	Sub/Dept	Subtotal		\$10,004.50	\$11,456.00	166	\$11,141.00	14	\$315.00	600	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	tion 02	tion 03		
Organization Name	Sub /Dept	Dept ID						# of Employees	Diff. of % Participati on		
	Dept	TOTAL		\$10,004.50	\$11,456.00	166	\$11,141.00	14	\$315.00	600	
Supreme Judicial Court	SJC	SJC259	1	\$5,260.00	\$2,456.00	8	\$2,106.00	3	\$350.00	19.8%	12.8%
	SJC	SJC2000								86	-7.0%
	Sub/Dept	Subtotal		\$5,260.00	\$2,456.00	8	\$2,106.00	3	\$350.00	86	
	Dept	TOTAL		\$5,260.00	\$2,456.00	8	\$2,106.00	3	\$350.00	86	
Child Support Enforcement Unit	TRC	TRC620	1	\$15.00	\$0.00	0	\$0.00	0	\$0.00	3.1%	0.0%
	TRC	TRC0033								32	-3.1%
Child Support Enforcement Unit <i>CLOSED</i>	TRC	TRC620	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC	TRC0033								0	0.0%
Child Support Enforcement Unit	TRC	TRC620	4	\$490.00	\$480.00	6	\$455.00	2	\$25.00	53.3%	53.3%
	TRC	TRC0033								15	0.0%
Community Corrections	TRC	TRC311	1	\$130.00	\$130.00	1	\$130.00	0	\$0.00	1.3%	2.0%
	TRC	TRC0311								50	+ 0.8%
Court Interpreter Program <i>CLOSED</i>	TRC	TRC748	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC	TRC0370								0	0.0%
Hampden County Security, Trial Court/Court Facilities Bureau	TRC	TRC032	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC	TRC0322								3	0.0%
Integrated Information Systems <i>CLOSED</i>	TRC	TRC939	1	\$45.00	\$0.00	0	\$0.00	0	\$0.00	7.1%	0.0%
	TRC	TRC0951								0	-7.1%
Massachusetts Sentencing Commission	TRC	TRC526	1	\$468.00	\$364.00	3	\$364.00	0	\$0.00	75.0%	75.0%
	TRC	TRC0317								4	0.0%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Security Program	TRC	TRC622	1	\$926.00	\$698.00	4	\$598.00	1	\$100.00	0.6%	5.0%
	TRC	TRC0320								100	+ 4.4%
TRC, Judicial Branch Training Institute	TRC	TRC518	1	\$130.00	\$130.00	1	\$130.00	0	\$0.00	12.5%	12.5%
	TRC	TRC0240								8	0.0%
Trial Court Justices	TRC	TRC500	1	\$9,293.00	\$14,092.00	26	\$13,382.00	7	\$710.00	8.7%	13.7%
	TRC	TRC0010								241	+ 5.0%
Trial Court Justices	TRC	TRC500	2	\$25.00	\$1,846.00	6	\$1,846.00	0	\$0.00	2.6%	15.8%
	TRC	TRC0010								38	+13.2%
Trial Court Justices	TRC	TRC500	3	\$2,908.00	\$1,010.00	4	\$1,010.00	0	\$0.00	31.0%	13.8%
	TRC	TRC0010								29	-17.2%
Trial Court Justices	TRC	TRC500	4	\$3,055.00	\$2,080.00	4	\$2,080.00	0	\$0.00	18.8%	12.5%
	TRC	TRC0010								32	-6.3%
Trial Court Justices	TRC	TRC500	5	\$780.00						25.0%	
	TRC	TRC0010								8	
Trial Court, Administrative Staff	TRC	TRC502	1	\$3,113.00	\$2,119.00	8	\$1,969.00	1	\$150.00	12.5%	6.6%
	TRC	TRC0030								136	-5.9%
Trial Court/Court Facilities Bureau	TRC	TRC996/480	1	\$7,128.00	\$3,505.00	48	\$3,335.00	6	\$170.00	29.2%	16.4%
	TRC	TRC0228								329	-12.8%
Trial Court/Court Facilities Bureau	TRC	TRC996/480	2	\$403.00	\$429.00	6	\$429.00	0	\$0.00	20.0%	20.0%
	TRC	TRC0228								30	0.0%

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Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Trial Court/Court Facilities Bureau	TRC	TRC996/48 0	3	\$975.00	\$1,128.00	9	\$1,118.00	1	\$10.00	22.0%	24.4%
	TRC	TRC0228								41	+ 2.4%
Trial Court/Court Facilities Bureau	TRC	TRC996/48 0	4	\$676.00	\$470.00	7	\$445.00	2	\$25.00	14.3%	16.1%
	TRC	TRC0228								56	+ 1.8%
Trial Court/Court Facilities Bureau	TRC	TRC996/48 0	5	\$78.00	\$83.00	1	\$78.00	1	\$5.00	20.0%	40.0%
	TRC	TRC0228								5	+20.0%
	Sub/Dept	Subtotal		\$30,638.00	\$28,564.00	134	\$27,369.00	21	\$1,195.00	1,157	
Suffolk Probate & Family Court, Community Access Program	TRC	TRC.	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC.	TRC3133								7	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	7	
Barnstable Superior Court	TRC	TRC581	2	\$364.00	\$286.00	3	\$286.00	0	\$0.00	16.7%	20.0%
	TRC1	TRC1210								15	+ 3.3%
Berkshire Superior Court	TRC	TRC582	5	\$208.00	\$130.00	2	\$130.00	0	\$0.00	83.3%	33.3%
	TRC1	TRC1220								6	-50.0%
Bristol Superior Court	TRC	TRC583	2	\$0.00	\$78.00	1	\$78.00	0	\$0.00	0.0%	5.6%
	TRC1	TRC1230								18	+ 5.6%
Dukes County Superior Court	TRC	TRC584	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC1	TRC1240								3	0.0%
Essex Superior Court	TRC	TRC585	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC1	TRC1250								39	0.0%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Franklin Superior Court	TRC	TRC586	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC1	TRC1260								8	0.0%
Hampden Superior Court	TRC	TRC587	4	\$572.00	\$602.00	4	\$572.00	3	\$30.00	11.8%	21.9%
	TRC1	TRC1270								32	+10.1%
Hampshire Superior Court	TRC	TRC588	4	\$716.98	\$940.00	6	\$910.00	3	\$30.00	62.5%	100.0%
	TRC1	TRC1280								7	+37.5%
Middlesex Superior Court	TRC	TRC589	1	\$78.00	\$78.00	1	\$78.00	0	\$0.00	1.3%	1.3%
	TRC1	TRC1290								76	0.0%
Nantucket Superior Court	TRC	TRC590	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC1	TRC1300								2	0.0%
Norfolk Superior Court	TRC	TRC591	1	\$295.00	\$255.00	2	\$150.00	4	\$105.00	25.0%	21.4%
	TRC1	TRC1310								28	-3.6%
Plymouth Superior Court	TRC	TRC592	2	\$500.00	\$500.00	1	\$500.00	0	\$0.00	3.4%	3.8%
	TRC1	TRC1320								26	+ 0.4%
Suffolk Superior Court, Civil	TRC	TRC517	1	\$98.00	\$93.00	1	\$78.00	2	\$15.00	2.3%	3.4%
	TRC1	TRC1330								88	+ 1.1%
Suffolk Superior Court, Criminal	TRC	TRC593	1	\$1,193.50	\$649.00	4	\$624.00	1	\$25.00	35.0%	12.5%
	TRC1	TRC1331								40	-22.5%
Suffolk Superior Court, Criminal - Community Outreach Program	TRC	TRC251	1	\$0.00	\$364.00	4	\$364.00	0	\$0.00	0.0%	57.1%
	TRC1	TRC1334								7	+57.1%
Superior Court	TRC	TRC255	1	\$818.00	\$753.00	3	\$728.00	1	\$25.00	2.9%	2.3%
	TRC1	TRC1001								173	-0.6%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Superior Court Probation Service	TRC	TRC745	1	\$1,151.00	\$1,244.00	11	\$1,169.00	2	\$75.00	8.2%	10.7%
	TRC1	TRC1006								122	+ 2.5%
Superior Court Probation Service	TRC	TRC745	2	\$476.00	\$506.00	5	\$481.00	1	\$25.00	17.9%	15.4%
	TRC1	TRC1006								39	-2.6%
Superior Court Probation Service	TRC	TRC745	3	\$128.00	\$78.00	1	\$78.00	0	\$0.00	14.3%	7.1%
	TRC1	TRC1006								14	-7.1%
Superior Court Probation Service	TRC	TRC745	4	\$716.98	\$338.00	2	\$338.00	0	\$0.00	17.6%	5.9%
	TRC1	TRC1006								34	-11.8%
Superior Court Probation Service	TRC	TRC745	5	\$208.00	\$130.00	2	\$130.00	0	\$0.00	62.5%	25.0%
	TRC1	TRC1006								8	-37.5%
Worcester Superior Court	TRC	TRC594	3	\$623.00	\$1,411.00	7	\$1,076.00	10	\$335.00	15.4%	73.9%
	TRC1	TRC1350								23	+58.5%
	Sub/Dept	Subtotal		\$8,146.46	\$8,435.00	60	\$7,770.00	27	\$665.00	808	
Trial Court Law Libraries	TRC	TRC503	1	\$806.00	\$285.00	1	\$260.00	1	\$25.00	8.8%	3.5%
	TRC2	TRC0200								57	-5.3%
	Sub/Dept	Subtotal		\$806.00	\$285.00	1	\$260.00	1	\$25.00	57	
District Court Department, Administrative Staff	TRC	TRC549	1	\$1,826.00	\$2,232.00	8	\$2,132.00	1	\$100.00	45.8%	37.5%
	TRC3	TRC2001								24	-8.3%
	Sub/Dept	Subtotal		\$1,826.00	\$2,232.00	8	\$2,132.00	1	\$100.00	24	
Barnstable District Court	TRC	TRC595	2	\$455.00	\$442.00	2	\$442.00	0	\$0.00	4.7%	5.4%
	TRC3A	TRC2110								37	+ 0.8%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Falmouth District Court	TRC	TRC514	2	\$130.00	\$130.00	1	\$130.00	0	\$0.00	4.0%	5.0%
	TRC3A	TRC2123								20	+ 1.0%
Orleans District Court	TRC	TRC596	2	\$260.00	\$0.00	0	\$0.00	0	\$0.00	3.6%	0.0%
	TRC3A	TRC2120								26	-3.6%
	Sub/Dept	Subtotal		\$845.00	\$572.00	3	\$572.00	0	\$0.00	83	
Great Barrington District Court	TRC	TRC599	5	\$45.00	\$15.00	0	\$0.00	2	\$15.00	33.3%	20.0%
	TRC4	TRC2150								10	-13.3%
North Berkshire District Court	TRC	TRC597	5	\$25.00	\$0.00	0	\$0.00	0	\$0.00	6.7%	0.0%
	TRC4	TRC2130								14	-6.7%
Pittsfield District Court	TRC	TRC598	5	\$1,375.22	\$1,121.00	8	\$949.00	6	\$172.00	65.5%	51.9%
	TRC4	TRC2140								27	-13.7%
	Sub/Dept	Subtotal		\$1,445.22	\$1,136.00	8	\$949.00	8	\$187.00	51	
Attleboro District Court	TRC	TRC603	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC5	TRC2190								26	0.0%
Fall River District Court	TRC	TRC601	2	\$1,063.00	\$1,378.00	4	\$1,378.00	0	\$0.00	9.0%	6.7%
	TRC5	TRC2170								60	-2.3%
New Bedford District Court	TRC	TRC602	2	\$275.00	\$650.00	2	\$650.00	0	\$0.00	4.1%	3.1%
	TRC5	TRC2180								64	-0.9%
Taunton District Court	TRC	TRC600	2	\$696.00	\$988.00	5	\$988.00	0	\$0.00	12.2%	11.6%
	TRC5	TRC2160								43	-0.6%
	Sub/Dept	Subtotal		\$2,034.00	\$3,016.00	11	\$3,016.00	0	\$0.00	193	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Dukes County Division District Court Department	TRC	TRC604	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC6	TRC2200								5	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	5	
Gloucester District Court	TRC	TRC609	1	\$614.00	\$604.00	5	\$559.00	3	\$45.00	39.1%	42.1%
	TRC7	TRC2250								19	+ 3.0%
Haverhill District Court	TRC	TRC608	1	\$0.00	\$15.00	0	\$0.00	1	\$15.00	0.0%	2.6%
	TRC7	TRC2240								38	+ 2.6%
Ipswich District Court	TRC	TRC607	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC7	TRC2230								11	0.0%
Lawrence District Court	TRC	TRC610	1	\$564.00	\$576.00	2	\$546.00	3	\$30.00	9.4%	5.9%
	TRC7	TRC2260								85	-3.5%
Lynn District Court	TRC	TRC611	1	\$1,121.00	\$1,098.00	10	\$1,098.00	0	\$0.00	13.2%	16.7%
	TRC7	TRC2270								60	+ 3.4%
Newburyport District Court	TRC	TRC613	1	\$702.00	\$910.00	5	\$910.00	0	\$0.00	15.6%	20.0%
	TRC7	TRC2280								25	+ 4.4%
Peabody District Court	TRC	TRC614	1	\$638.76	\$0.00	0	\$0.00	0	\$0.00	27.6%	0.0%
	TRC7	TRC2290								20	-27.6%
Salem District Court	TRC	TRC605	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC7	TRC2210								43	0.0%
	Sub/Dept	Subtotal		\$3,639.76	\$3,203.00	22	\$3,113.00	7	\$90.00	301	
Greenfield/Franklin District Court	TRC	TRC615	4	\$930.00	\$545.00	2	\$520.00	1	\$25.00	26.1%	14.3%
	TRC8	TRC2300								21	-11.8%

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Orange District Court	TRC	TRC616	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC8	TRC2310								18	0.0%
	Sub/Dept	Subtotal		\$930.00	\$545.00	2	\$520.00	1	\$25.00	39	
Chicopee District Court	TRC	TRC617	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9	TRC2320								25	0.0%
Holyoke District Court	TRC	TRC618	4	\$242.00	\$211.00	2	\$55.00	2	\$156.00	12.5%	15.4%
	TRC9	TRC2330								26	+ 2.9%
Palmer District Court	TRC	TRC619	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9	TRC2340								13	0.0%
Springfield District Court	TRC	TRC685	4	\$915.00	\$1,629.00	13	\$1,604.00	1	\$25.00	9.1%	13.9%
	TRC9	TRC2350								101	+ 4.8%
Westfield District Court	TRC	TRC686	4	\$440.00	\$400.00	2	\$390.00	1	\$10.00	20.0%	15.0%
	TRC9	TRC2360								20	-5.0%
	Sub/Dept	Subtotal		\$1,597.00	\$2,240.00	17	\$2,049.00	4	\$191.00	185	
Hampshire District Court	TRC	TRC701	4	\$3,360.00	\$2,526.00	17	\$2,226.00	1	\$300.00	61.0%	54.5%
	TRC9A	TRC2370								33	-6.4%
Ware District Court	TRC	TRC703	4	\$156.00	\$104.00	2	\$104.00	0	\$0.00	25.0%	22.2%
	TRC9A	TRC2380								9	-2.8%
	Sub/Dept	Subtotal		\$3,516.00	\$2,630.00	19	\$2,330.00	1	\$300.00	42	
Ayer District Court	TRC	TRC713	1	\$1,925.00	\$1,675.00	8	\$1,625.00	1	\$50.00	41.7%	37.5%
	TRC9B	TRC2480								24	-4.2%

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Cambridge District Court	TRC	TRC711	1	\$100.00	\$100.00	0	\$0.00	1	\$100.00	1.5%	1.7%
	TRC9B	TRC2460								60	+ 0.2%
Concord District Court	TRC	TRC715	1	\$50.00	\$0.00	0	\$0.00	0	\$0.00	3.4%	0.0%
	TRC9B	TRC2500								30	-3.4%
Framingham District Court	TRC	TRC714	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9B	TRC2490								47	0.0%
Lowell District Court	TRC	TRC704	1	\$443.00	\$443.00	3	\$442.00	1	\$1.00	5.1%	4.8%
	TRC9B	TRC2390								83	-0.2%
Malden District Court	TRC	TRC709	1	\$234.00	\$286.00	1	\$276.00	1	\$10.00	4.1%	4.2%
	TRC9B	TRC2440								48	+ 0.1%
Marlboro District Court	TRC	TRC707	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9B	TRC2420								24	0.0%
Natick District Court	TRC	TRC708	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9B	TRC2430								17	0.0%
Newton District Court	TRC	TRC706	1	\$260.00	\$380.00	2	\$370.00	1	\$10.00	4.8%	14.3%
	TRC9B	TRC2410								21	+ 9.5%
Somerville District Court	TRC	TRC705	1	\$571.00	\$493.00	5	\$468.00	1	\$25.00	9.8%	9.8%
	TRC9B	TRC2400								61	0.0%
Waltham District Court	TRC	TRC710	1	\$390.00	\$130.00	1	\$130.00	0	\$0.00	5.7%	3.6%
	TRC9B	TRC2450								28	-2.1%
Woburn District Court	TRC	TRC712	1	\$441.20	\$453.72	7	\$408.72	2	\$45.00	19.6%	20.5%
	TRC9B	TRC2470								44	+ 0.8%

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Organization Name	Sub /Dept	Dept ID					Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Diff. of % Participati on	
	Sub/Dept	Subtotal		\$4,414.20	\$3,960.72	27	\$3,719.72	8	\$241.00	487	
Nantucket District Court	TRC	TRC716	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9C	TRC2510								5	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	5	
Brookline District Court	TRC	TRC721	1	\$390.00	\$0.00	0	\$0.00	0	\$0.00	5.9%	0.0%
	TRC9D	TRC2560								17	-5.9%
Dedham District Court	TRC	TRC717	1	\$840.00	\$943.00	5	\$838.00	6	\$105.00	17.8%	24.4%
	TRC9D	TRC2520								45	+ 6.7%
Quincy District Court	TRC	TRC718	1	\$1,000.00	\$477.00	3	\$442.00	3	\$35.00	9.5%	10.0%
	TRC9D	TRC2530								60	+ 0.5%
Stoughton District Court	TRC	TRC720	1	\$419.00	\$421.00	3	\$416.00	1	\$5.00	14.3%	11.4%
	TRC9D	TRC2550								35	-2.9%
Wrentham District Court	TRC	TRC719	1	\$338.00	\$598.00	4	\$598.00	0	\$0.00	8.3%	11.1%
	TRC9D	TRC2540								36	+ 2.8%
	Sub/Dept	Subtotal		\$2,987.00	\$2,439.00	15	\$2,294.00	10	\$145.00	193	
Brockton District Court	TRC	TRC722	2	\$1,108.00	\$988.00	4	\$988.00	0	\$0.00	5.2%	5.9%
	TRC9E	TRC2570								68	+ 0.7%
Hingham District Court	TRC	TRC723	2	\$975.00	\$975.00	3	\$975.00	0	\$0.00	7.1%	7.7%
	TRC9E	TRC2580								39	+ 0.5%
Plymouth District Court	TRC	TRC724	2	\$130.00	\$130.00	1	\$130.00	0	\$0.00	2.3%	3.0%
	TRC9E	TRC2590								33	+ 0.7%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Wareham District Court	TRC	TRC725	2	\$286.00	\$215.00	2	\$190.00	1	\$25.00	7.0%	7.7%
	TRC9E	TRC2600								39	+ 0.7%
	Sub/Dept	Subtotal		\$2,499.00	\$2,308.00	10	\$2,283.00	1	\$25.00	179	
Brighton District Court	TRC	TRC726	1	\$906.64	\$694.00	6	\$494.00	2	\$200.00	42.3%	42.1%
	TRC9F	TRC2610								19	-0.2%
Charlestown District Court	TRC	TRC727	1	\$256.00	\$233.00	2	\$208.00	1	\$25.00	23.1%	27.3%
	TRC9F	TRC2620								11	+ 4.2%
Chelsea District Court	TRC	TRC728	1	\$1,642.00	\$1,622.00	18	\$1,612.00	2	\$10.00	41.2%	39.2%
	TRC9F	TRC2630								51	-2.0%
Dorchester District Court	TRC	TRC729	1	\$1,430.00	\$130.00	1	\$130.00	0	\$0.00	1.9%	1.0%
	TRC9F	TRC2640								102	-0.9%
East Boston District Court	TRC	TRC730	1	\$506.00	\$851.00	4	\$793.00	4	\$58.00	22.5%	20.0%
	TRC9F	TRC2650								40	-2.5%
Roxbury District Court	TRC	TRC731	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9F	TRC2660								50	0.0%
South Boston District Court	TRC	TRC732	1	\$125.00	\$255.00	1	\$130.00	3	\$125.00	8.7%	19.0%
	TRC9F	TRC2670								21	+10.4%
West Roxbury District Court	TRC	TRC733	1	\$510.00	\$0.00	0	\$0.00	0	\$0.00	3.7%	0.0%
	TRC9F	TRC2680								54	-3.7%
	Sub/Dept	Subtotal		\$5,375.64	\$3,785.00	32	\$3,367.00	12	\$418.00	348	
Clinton District Court	TRC	TRC740	3	\$230.00	\$230.00	1	\$130.00	1	\$100.00	12.5%	13.3%
	TRC9G	TRC2750								15	+ 0.8%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Dudley District Court	TRC	TRC741	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2760								26	0.0%
East Brookfield District Court	TRC	TRC744	3	\$60.00	\$104.00	1	\$104.00	0	\$0.00	5.3%	6.3%
	TRC9G	TRC2790								16	+ 1.0%
Fitchburg District Court	TRC	TRC735	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2700								30	0.0%
Gardner District Court	TRC	TRC738	3	\$260.00	\$390.00	2	\$390.00	0	\$0.00	7.7%	8.0%
	TRC9G	TRC2730								25	+ 0.3%
Leominster District Court	TRC	TRC736	3	\$744.00	\$127.00	1	\$52.00	3	\$75.00	30.4%	13.3%
	TRC9G	TRC2710								30	-17.1%
Milford District Court	TRC	TRC743	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2780								16	0.0%
Uxbridge District Court	TRC	TRC742	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2770								21	0.0%
Westborough District Court	TRC	TRC739	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2740								23	0.0%
Winchendon District Court	TRC	TRC737	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9G	TRC2720								5	0.0%
Worcester District Court	TRC	TRC734	3	\$678.00	\$0.00	0	\$0.00	0	\$0.00	12.9%	0.0%
	TRC9G	TRC2690								94	-12.9%
	Sub/Dept	Subtotal		\$1,972.00	\$851.00	5	\$676.00	4	\$175.00	301	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Barnstable Probate Court	TRC	TRC550	2	\$182.00	\$50.00	2	\$50.00	0	\$0.00	6.1%	6.5%
	TRC9H	TRC3010								31	+ 0.4%
Berkshire Probate & Family Court	TRC	TRC551	5	\$834.00	\$724.00	5	\$564.00	6	\$160.00	52.9%	57.9%
	TRC9H	TRC3020								19	+ 5.0%
Bristol County Division Probate and Family Court	TRC	TRC552	2	\$416.00	\$478.00	4	\$468.00	1	\$10.00	7.1%	9.4%
	TRC9H	TRC3030								53	+ 2.3%
Dukes County Division Probate and Family Court	TRC	TRC553	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9H	TRC3040								2	0.0%
Essex County Probate Court	TRC	TRC554	1	\$50.00	\$0.00	0	\$0.00	0	\$0.00	1.6%	0.0%
	TRC9H	TRC3050								61	-1.6%
Franklin County Division Probate and Family Court	TRC	TRC555	4	\$287.00	\$527.20	6	\$447.20	4	\$80.00	31.6%	47.6%
	TRC9H	TRC3060								21	+16.0%
Hampden Probate Court	TRC	TRC556	4	\$2,542.00	\$2,005.90	12	\$1,927.90	7	\$78.00	37.1%	32.2%
	TRC9H	TRC3070								59	-4.9%
Hampshire Probate Court	TRC	TRC557	4	\$2,629.00	\$2,249.00	12	\$2,132.00	9	\$117.00	95.2%	100.0%
	TRC9H	TRC3080								20	+ 4.8%
Middlesex Probate Court	TRC	TRC558	1	\$586.00	\$0.00	0	\$0.00	0	\$0.00	3.8%	0.0%
	TRC9H	TRC3090								133	-3.8%
Nantucket Probate Court	TRC	TRC559	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9H	TRC3100								3	0.0%
Norfolk Probate Court	TRC	TRC560	1	\$1,829.00	\$0.00	0	\$0.00	0	\$0.00	23.9%	0.0%
	TRC9H	TRC3110								20	-23.9%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Plymouth Probate Court	TRC	TRC561	2	\$520.00	\$858.00	3	\$858.00	0	\$0.00	3.4%	6.3%
	TRC9H	TRC3120								48	+ 2.9%
Probate and Family Court Department, Admin Staff	TRC	TRC565	1	\$910.00	\$315.00	1	\$260.00	2	\$55.00	13.3%	30.0%
	TRC9H	TRC3001								10	+16.7%
Suffolk Probate Court	TRC	TRC562	1	\$719.00	\$1,051.00	6	\$1,051.00	0	\$0.00	7.9%	6.7%
	TRC9H	TRC3130								89	-1.1%
Worcester Probate Court	TRC	TRC563	3	\$153.00	\$0.00	0	\$0.00	0	\$0.00	6.8%	0.0%
	TRC9H	TRC3140								53	-6.8%
	Sub/Dept	Subtotal		\$11,657.00	\$8,258.10	51	\$7,758.10	29	\$500.00	622	
Land Court Department	TRC	TRC246	1	\$828.00	\$390.00	1	\$390.00	0	\$0.00	7.1%	2.1%
	TRC9I	TRC4001								47	-5.0%
	Sub/Dept	Subtotal		\$828.00	\$390.00	1	\$390.00	0	\$0.00	47	
Boston Municipal Court	TRC	TRC504	1	\$1,898.00	\$1,060.00	4	\$1,014.00	2	\$46.00	3.2%	3.9%
	TRC9J	TRC5001								155	+ 0.6%
	Sub/Dept	Subtotal		\$1,898.00	\$1,060.00	4	\$1,014.00	2	\$46.00	155	
City of Boston Housing Court	TRC	TRC547	1	\$951.00	\$962.00	4	\$962.00	0	\$0.00	24.0%	16.0%
	TRC9K	TRC6010								25	-8.0%
Northeast Housing Court	TRC	TRC541	1	\$130.00	\$130.00	1	\$130.00	0	\$0.00	6.7%	6.7%
	TRC9K	TRC6050								15	0.0%
Southeast Housing Court	TRC	TRC542	2	\$305.00	\$700.00	4	\$650.00	3	\$50.00	19.2%	26.9%
	TRC9K	TRC6040								26	+ 7.7%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Western Division - Housing Court	TRC	TRC548	4	\$2,500.16	\$390.00	2	\$390.00	0	\$0.00	25.0%	14.3%
	TRC9K	TRC6020								14	-10.7%
Worcester Housing Court	TRC	TRC546	3	\$513.00	\$441.00	5	\$351.00	6	\$90.00	58.8%	68.8%
	TRC9K	TRC6030								16	+ 9.9%
	Sub/Dept	Subtotal		\$4,399.16	\$2,623.00	16	\$2,483.00	9	\$140.00	96	
Barnstable County/Town of Plymouth Juvenile Court	TRC	TRC624	2	\$415.00	\$545.00	2	\$520.00	1	\$25.00	6.5%	7.5%
	TRC9L	TRC7050								40	+ 1.0%
Berkshire Juvenile Court	TRC	TRC937	5	\$1,627.00	\$1,693.80	18	\$1,628.80	2	\$65.00	100.0%	90.9%
	TRC9L	TRC7111								22	-9.1%
Boston Juvenile Court	TRC	TRC506	1	\$281.00	\$241.00	4	\$228.00	2	\$13.00	4.9%	5.9%
	TRC9L	TRC7010								102	+ 1.0%
Bristol Juvenile Court	TRC	TRC507	2	\$988.00	\$1,014.00	10	\$1,014.00	0	\$0.00	18.2%	16.1%
	TRC9L	TRC7020								62	-2.1%
Essex County Juvenile Court	TRC	TRC237	1	\$192.00	\$523.00	6	\$520.00	1	\$3.00	4.8%	11.1%
	TRC9L	TRC7060								63	+ 6.3%
Franklin/Hampshire Counties Juvenile Court	TRC	TRC238	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9L	TRC7070								28	0.0%
Juvenile Court Department, Administrative = Staff CLOSED	TRC	TRC505	1	\$281.00	\$0.00	0	\$0.00	0	\$0.00	22.7%	0.0%
	TRC9L	TRC7001								0	-22.7%
Middlesex County Juvenile Court	TRC	TRC754	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	TRC9L	TRC7100								76	0.0%

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Norfolk County Juvenile Court	TRC	TRC755	1	\$355.00	\$191.00	2	\$156.00	2	\$35.00	19.5%	11.4%
	TRC9L	TRC7080								35	-8.1%
Plymouth County Juvenile Court	TRC	TRC753	2	\$1,716.00	\$2,293.00	6	\$2,288.00	1	\$5.00	14.6%	19.4%
	TRC9L	TRC7090								36	+ 4.8%
Springfield Juvenile Court	TRC	TRC508	4	\$1,652.00	\$1,435.00	22	\$1,365.00	3	\$70.00	39.1%	41.0%
	TRC9L	TRC7030								61	+ 1.9%
Worcester Juvenile Court	TRC	TRC509	3	\$1,661.00	\$2,110.00	15	\$2,060.00	3	\$50.00	15.2%	22.5%
	TRC9L	TRC7040								80	+ 7.3%
	Sub/Dept	Subtotal		\$9,168.00	\$10,045.80	85	\$9,779.80	15	\$266.00	605	
Commissioner of Probation	TRC	TRC564	1	\$2,910.65	\$2,443.00	9	\$2,418.00	1	\$25.00	3.5%	2.9%
	TRC9M	TRC9100								342	-0.6%
	Sub/Dept	Subtotal		\$2,910.65	\$2,443.00	9	\$2,418.00	1	\$25.00	342	
Office of the Jury Commissioner	TRC	TRC545	1	\$1,360.00	\$1,674.00	8	\$1,674.00	0	\$0.00	40.0%	26.7%
	TRC9N	TRC9210								30	-13.3%
	Sub/Dept	Subtotal		\$1,360.00	\$1,674.00	8	\$1,674.00	0	\$0.00	30	
	Dept	TOTAL		\$104,892.09	\$92,695.62	548	\$87,936.62	162	\$4,759.00	6,362	

Labor

Board of Conciliation and Arbitration	BCA	BCA239	1	\$3,209.00	\$3,339.00	8	\$3,289.00	2	\$50.00	100.0%	100.0%
	BCA	BCA0239								10	0.0%
	Sub/Dept	Subtotal		\$3,209.00	\$3,339.00	8	\$3,289.00	2	\$50.00	10	
	Dept	TOTAL		\$3,209.00	\$3,339.00	8	\$3,289.00	2	\$50.00	10	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Division of Industrial Accidents	DIA	DIA246	1	\$6,049.00	\$5,241.00	23	\$4,911.00	7	\$330.00	16.1%	11.8%
	DIA	DIA0949								255	-4.3%
Division of Industrial Accidents	DIA	DIA246	2	\$494.00	\$312.00	2	\$312.00	0	\$0.00	25.0%	12.5%
	DIA	DIA0949								16	-12.5%
Division of Industrial Accidents	DIA	DIA246	3	\$909.00	\$607.00	3	\$572.00	2	\$35.00	25.0%	31.3%
	DIA	DIA0949								16	+ 6.3%
Division of Industrial Accidents	DIA	DIA246	4	\$2,897.00	\$3,181.00	8	\$3,016.00	7	\$165.00	82.4%	88.2%
	DIA	DIA0949								17	+ 5.9%
	Sub/Dept	Subtotal		\$10,349.00	\$9,341.00	36	\$8,811.00	16	\$530.00	304	
	Dept	TOTAL		\$10,349.00	\$9,341.00	36	\$8,811.00	16	\$530.00	304	
Department of Labor and Workforce Development	EOL	EOL627	1	\$3,704.00	\$3,813.00	13	\$3,718.00	5	\$95.00	19.7%	23.7%
	EOL	EOL1000								76	+ 3.9%
Department of Labor and Workforce Development	EOL	EOL627	4	\$10.00	\$10.00	0	\$0.00	1	\$10.00	33.3%	33.3%
	EOL	EOL1000								3	0.0%
Department of Labor and Workforce Development	EOL	EOL627	5	\$104.00	\$104.00	1	\$104.00	0	\$0.00	33.3%	33.3%
	EOL	EOL1000								3	0.0%
	Sub/Dept	Subtotal		\$3,818.00	\$3,927.00	14	\$3,822.00	6	\$105.00	82	
	Dept	TOTAL		\$3,818.00	\$3,927.00	14	\$3,822.00	6	\$105.00	82	
Joint Labor Management Committee	JLM	JLM452	1	\$1,023.00	\$675.00	4	\$650.00	1	\$25.00	100.0%	71.4%
	JLM	JLM1000								7	-28.6%
	Sub/Dept	Subtotal		\$1,023.00	\$675.00	4	\$650.00	1	\$25.00	7	

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	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$1,023.00	\$675.00	4	\$650.00	1	\$25.00	7	
Labor Relations Commission	LRC	LRC244	1	\$1,236.00	\$763.00	5	\$468.00	4	\$295.00	45.0%	45.0%
	LRC	LRC0244								20	0.0%
	Sub/Dept	Subtotal		\$1,236.00	\$763.00	5	\$468.00	4	\$295.00	20	
	Dept	TOTAL		\$1,236.00	\$763.00	5	\$468.00	4	\$295.00	20	

Legislative

Clerk of the House	HOU	HOU287	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	HOU	HOU2356								10	0.0%
House Counsel	HOU	HOU278	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	HOU	HOU2360								9	0.0%
House Post Audit and Oversight	HOU	HOU297	1	\$260.00	\$0.00	0	\$0.00	0	\$0.00	9.1%	0.0%
	HOU	HOU2560								8	-9.1%
House Sergeant at Arms	HOU	HOU352	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	HOU	HOU3000								13	0.0%
House Speaker	HOU	HOU285	1	\$3,194.00	\$2,730.00	13	\$2,730.00	0	\$0.00	3.0%	2.9%
	HOU	HOU2500								450	-0.1%
House Ways and Means Committee	HOU	HOU286	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	HOU	HOU2990								26	0.0%
	Sub/Dept	Subtotal		\$3,454.00	\$2,730.00	13	\$2,730.00	0	\$0.00	516	
	Dept	TOTAL		\$3,454.00	\$2,730.00	13	\$2,730.00	0	\$0.00	516	

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Legislative Engrossing Division	LEG	LEG291	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	LEG	LEG2910								6	0.0%
Legislative Service Bureau	LEG	LEG288	1	\$130.00	\$78.00	1	\$78.00	0	\$0.00	7.1%	8.3%
	LEG	LEG2880								12	+ 1.2%
Sergeant at Arms	LEG	LEG350	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	LEG	LEG3500								17	0.0%
	Sub/Dept	Subtotal		\$130.00	\$78.00	1	\$78.00	0	\$0.00	35	
	Dept	TOTAL		\$130.00	\$78.00	1	\$78.00	0	\$0.00	35	
Clerk of the Senate	SEN	SEN292	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEN	SEN2920								9	0.0%
Counsel to the Senate	SEN	SEN294	1	\$286.00	\$0.00	0	\$0.00	0	\$0.00	20.0%	0.0%
	SEN	SEN2940								10	-20.0%
Senate Committee on Post Audit and Oversight	SEN	SEN298	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEN	SEN2980								11	0.0%
Senate Committee on Rules	SEN	SEN282	1	\$1,470.00	\$936.00	7	\$936.00	0	\$0.00	3.0%	2.6%
	SEN	SEN2820								271	-0.4%
Senate Committee Services	SEN	SEN301	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEN	SEN3010								2	0.0%
Senate Sergeant at Arms	SEN	SEN351	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEN	SEN3600								40	0.0%
Senate Ways and Means Committee	SEN	SEN284	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEN	SEN2840								28	0.0%

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	% Participa tion 02	% Participa tion 03	
Organization Name	Sub /Dept	Dept ID								Diff. of % Participati on
	Sub/Dept	Subtotal		\$1,756.00	\$936.00	7	\$936.00	0	\$0.00	371
	Dept	TOTAL		\$1,756.00	\$936.00	7	\$936.00	0	\$0.00	371

Low-Level Radioactive Waste Management

Low-Level Radioactive Waste Management	LLW	LLW381	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
CLOSED	LLW	LLW1000								0	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	

Office of State Comptroller

Office of the State Comptroller	OSC	OSC098	1	\$12,067.00	\$9,671.00	38	\$9,321.00	24	\$350.00	68.1%	51.7%
	OSC	OSC1103/C TR1000								120	-16.4%
	Sub/Dept	Subtotal		\$12,067.00	\$9,671.00	38	\$9,321.00	24	\$350.00	120	
	Dept	TOTAL		\$12,067.00	\$9,671.00	38	\$9,321.00	24	\$350.00	120	

Public Safety

Architectural Access Board	AAB	AAB133	1	\$155.00	\$0.00	1	\$0.00	0	\$0.00	25.0%	0.0%
CLOSED	AAB	AAB5000								0	-25.0%
	Sub/Dept	Subtotal		\$155.00	\$0.00	1	\$0.00	0	\$0.00	0	
	Dept	TOTAL		\$155.00	\$0.00	1	\$0.00	0	\$0.00	0	
Board of Building Regulations and Standards	BBR	BBR368	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	BBR	BBR1000								20	0.0%
	Sub/Dept	Subtotal		\$0.00	\$0.00	0	\$0.00	0	\$0.00	20	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03	
Organization Name	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
	Dept	TOTAL		\$0.00	\$0.00	0	\$0.00	0	\$0.00	20	
Committee on Criminal Justice	CCJ	CCJ108	1	\$995.00	\$425.00	2	\$390.00	2	\$35.00	25.0%	12.5%
	CCJ	CCJ1000								32	-12.5%
	Sub/Dept	Subtotal		\$995.00	\$425.00	2	\$390.00	2	\$35.00	32	
	Dept	TOTAL		\$995.00	\$425.00	2	\$390.00	2	\$35.00	32	
Massachusetts Emergency Management Agency	CDA	CDA088	1	\$3,238.00	\$2,990.00	22	\$2,782.00	19	\$208.00	68.4%	58.6%
	CDA	CDA1000								70	-9.8%
Massachusetts Emergency Management Agency	CDA	CDA088	2	\$714.00	\$0.00	0	\$0.00	0	\$0.00	62.5%	0.0%
	CDA	CDA1000								8	-62.5%
Massachusetts Emergency Management Agency	CDA	CDA088	4	\$0.00	\$50.00	0	\$0.00	1	\$50.00	0.0%	33.3%
	CDA	CDA1000								3	+33.3%
	Sub/Dept	Subtotal		\$3,952.00	\$3,040.00	22	\$2,782.00	20	\$258.00	81	
	Dept	TOTAL		\$3,952.00	\$3,040.00	22	\$2,782.00	20	\$258.00	81	
Criminal History Systems Board	CHS	CHS465	1	\$0.00	\$208.00	2	\$208.00	0	\$0.00	0.0%	3.7%
	CHS	CHS1000								54	+ 3.7%
	Sub/Dept	Subtotal		\$0.00	\$208.00	2	\$208.00	0	\$0.00	54	
	Dept	TOTAL		\$0.00	\$208.00	2	\$208.00	0	\$0.00	54	
Massachusetts Criminal Justice Training Council	CJT	CJT130	1	\$0.00	\$234.00	3	\$234.00	0	\$0.00	0.0%	9.1%
	CJT	CJT0200								33	+ 9.1%
	Sub/Dept	Subtotal		\$0.00	\$234.00	3	\$234.00	0	\$0.00	33	

COMECC2003 Statewide Report

Secretary

Organization Name	Sub /Dept	Dept ID	Region	2002 Pledged	COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Participati on		
	Dept	TOTAL		\$0.00	\$234.00	3	\$234.00	0	\$0.00	33	
Office of Chief Medical Examiner	CME	CME610	1	\$2,408.00	\$2,901.00	16	\$2,708.00	10	\$193.00	58.5%	63.4%
	CME	CME6100								41	+ 4.9%
	Sub/Dept	Subtotal		\$2,408.00	\$2,901.00	16	\$2,708.00	10	\$193.00	41	
	Dept	TOTAL		\$2,408.00	\$2,901.00	16	\$2,708.00	10	\$193.00	41	
Department of Fire Services	DFS	DFS304	1	\$1,196.00	\$1,940.00	7	\$1,378.00	16	\$562.00	45.0%	38.3%
	DFS	DFS1000								60	-6.7%
	Sub/Dept	Subtotal		\$1,196.00	\$1,940.00	7	\$1,378.00	16	\$562.00	60	
	Dept	TOTAL		\$1,196.00	\$1,940.00	7	\$1,378.00	16	\$562.00	60	
DOC, Souza-Baranowski Correctional Center	DOC	DOC401	1	\$16,857.00	\$13,596.00	105	\$13,506.00	4	\$90.00	36.4%	25.6%
	DOC	DOC1043								426	-10.8%
	Sub/Dept	Subtotal		\$16,857.00	\$13,596.00	105	\$13,506.00	4	\$90.00	426	
DOC, Central Office	DOC	DOC281	1	\$12,182.00	\$13,068.00	110	\$12,433.00	21	\$635.00	38.4%	43.4%
	DOC1	DOC1000								302	+ 5.0%
DOC, Community Corrections	DOC	DOC638	1	\$1,229.00	\$717.00	9	\$702.00	2	\$15.00	100.0%	55.0%
	DOC1	DOC9003								20	-45.0%
DOC, Human Resources Division	DOC	DOC172	1	\$3,024.00	\$2,524.00	29	\$2,373.00	19	\$151.00	96.3%	87.3%
	DOC1	DOC9007								55	-9.0%
DOC, Secured Facilities Unit	DOC	DOC170	1	\$2,165.00	\$2,026.00	14	\$1,820.00	18	\$206.00	96.0%	100.0%
	DOC1	DOC9042								21	+ 4.0%
	Sub/Dept	Subtotal		\$18,600.00	\$18,335.00	162	\$17,328.00	60	\$1,007.00	398	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution			% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
DOC, M.C.I. Cedar Junction	DOC	DOC283	1	\$54,000.00	\$51,012.00	359	\$51,012.00	0	\$0.00	79.8%	82.7%
	DOC2	DOC1013								434	+ 2.9%
	Sub/Dept	Subtotal		\$54,000.00	\$51,012.00	359	\$51,012.00	0	\$0.00	434	
DOC, M.C.I. Concord	DOC	DOC285	1	\$11,116.00	\$8,847.00	82	\$8,554.00	14	\$293.00	35.2%	24.7%
	DOC3	DOC2014								389	-10.5%
	Sub/Dept	Subtotal		\$11,116.00	\$8,847.00	82	\$8,554.00	14	\$293.00	389	
DOC, Northeastern Correctional Center	DOC	DOC616	1	\$3,386.00	\$3,218.00	30	\$3,198.00	1	\$20.00	58.5%	50.0%
	DOC3B	DOC3021								62	-8.5%
	Sub/Dept	Subtotal		\$3,386.00	\$3,218.00	30	\$3,198.00	1	\$20.00	62	
DOC, M.C.I. Framingham	DOC	DOC287	1	\$7,772.00	\$18,867.00	142	\$18,460.00	17	\$407.00	28.7%	61.6%
	DOC4	DOC2015								258	+32.9%
	Sub/Dept	Subtotal		\$7,772.00	\$18,867.00	142	\$18,460.00	17	\$407.00	258	
DOC, M.C.I. Norfolk	DOC	DOC289	1	\$25,300.00	\$19,419.00	186	\$19,148.00	13	\$271.00	60.1%	50.1%
	DOC5	DOC2016								397	-10.0%
	Sub/Dept	Subtotal		\$25,300.00	\$19,419.00	186	\$19,148.00	13	\$271.00	397	
DOC, North Central Correctional Institution	DOC	DOC459	3	\$16,312.00	\$4,034.00	57	\$4,034.00	0	\$0.00	51.0%	16.7%
	DOC6	DOC2048								341	-34.2%
	Sub/Dept	Subtotal		\$16,312.00	\$4,034.00	57	\$4,034.00	0	\$0.00	341	
DOC, Bay State Correction Center	DOC	DOC445	1	\$4,423.00	\$3,847.00	49	\$3,782.00	4	\$65.00	49.5%	48.6%
	DOC7	DOC3006								109	-0.9%
	Sub/Dept	Subtotal		\$4,423.00	\$3,847.00	49	\$3,782.00	4	\$65.00	109	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	# of Direct Contribution	tion 02	tion 03	
Organization Name	Sub /Dept	Dept ID									# of Employees
DOC, M.C.I. Lancaster Center <i>CLOSED</i>	DOC	DOC618	3	\$3,460.00	\$0.00	0	\$0.00	0	\$0.00	54.7%	0.0%
	DOC9	DOC4023								0	-54.7%
	Sub/Dept	Subtotal		\$3,460.00	\$0.00	0	\$0.00	0	\$0.00	0	
DOC, M.C.I. Shirley - Medium	DOC	DOC403	1	\$13,754.00	\$5,292.00	66	\$5,252.00	2	\$40.00	52.1%	18.8%
	DOC9A	DOC2043								361	-33.2%
DOC, M.C.I. Shirley - Minimum <i>CLOSED</i>	DOC	DOC402	1	\$5,119.00	\$0.00	0	\$0.00	0	\$0.00	56.4%	0.0%
	DOC9A	DOC4043								0	-56.4%
	Sub/Dept	Subtotal		\$18,873.00	\$5,292.00	66	\$5,252.00	2	\$40.00	361	
DOC, M.C.I. Plymouth	DOC	DOC356	2	\$3,710.00	\$4,368.00	45	\$4,368.00	0	\$0.00	65.4%	86.5%
	DOC9B	DOC4045								52	+21.2%
	Sub/Dept	Subtotal		\$3,710.00	\$4,368.00	45	\$4,368.00	0	\$0.00	52	
DOC, Park Drive Pre-Release Center <i>CLOSED</i>	DOC	DOC447	1	\$858.00	\$0.00	0	\$0.00	0	\$0.00	53.3%	0.0%
	DOC9C	DOC5008								0	-53.3%
	Sub/Dept	Subtotal		\$858.00	\$0.00	0	\$0.00	0	\$0.00	0	
DOC, South Middlesex Correctional Center	DOC	DOC619	1	\$5,023.00	\$3,493.00	29	\$3,358.00	2	\$135.00	94.6%	83.8%
	DOC9D	DOC5027								37	-10.8%
	Sub/Dept	Subtotal		\$5,023.00	\$3,493.00	29	\$3,358.00	2	\$135.00	37	
DOC, Pondville Correctional Center	DOC	DOC621	1	\$3,053.00	\$3,917.00	27	\$3,432.00	9	\$485.00	51.3%	94.7%
	DOC9E	DOC5037								38	+43.5%
	Sub/Dept	Subtotal		\$3,053.00	\$3,917.00	27	\$3,432.00	9	\$485.00	38	
DOC, Boston Pre-Release Center	DOC	DOC395	1	\$1,971.00	\$1,328.00	12	\$1,222.00	7	\$106.00	72.4%	67.9%
	DOC9F	DOC5042								28	-4.6%

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Contribution		tion 02	tion 03	
Organization Name	Sub /Dept	Dept ID					Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Diff. of % Participati on	
	Sub/Dept	Subtotal		\$1,971.00	\$1,328.00	12	\$1,222.00	7	\$106.00	28	
DOC, Bridgewater Correctional Complex, CORE Services	DOC	DOC286	2	\$2,011.00	\$1,933.00	14	\$1,846.00	4	\$87.00	32.8%	31.6%
	DOC9G	DOC0286								57	-1.2%
DOC, Bridgewater State Hospital	DOC	DOC282	2	\$11,003.00	\$7,801.00	57	\$7,761.00	4	\$40.00	31.2%	20.5%
	DOC9G	DOC6012								297	-10.6%
DOC, Mass. Alcohol & Substance Abuse Center	DOC	DOC284	2	\$8,714.00	\$7,651.00	70	\$7,596.00	3	\$55.00	95.2%	82.0%
	DOC9G	DOC0284								89	-13.2%
DOC, Massachusetts Treatment Center	DOC	DOC288	2	\$7,805.00	\$9,460.00	79	\$9,178.00	36	\$282.00	62.3%	56.1%
	DOC9G	DOC0288								205	-6.2%
DOC, Old Colony Correctional Center	DOC	DOC290	2	\$12,979.00	\$16,724.00	164	\$16,432.00	16	\$292.00	51.0%	61.4%
	DOC9G	DOC0290								293	+10.5%
DOC, Southeastern Correctional Center ==== <i>CLOSED</i>	DOC	DOC291	2	\$11,082.00	\$0.00	0	\$0.00	0	\$0.00	32.0%	0.0%
	DOC9G	DOC0291								0	-32.0%
	Sub/Dept	Subtotal		\$53,594.00	\$43,569.00	384	\$42,813.00	63	\$756.00	941	
DOC, Shattuck Hospital, Correctional Unit	DOC	DOC617	1	\$2,706.00	\$4,075.00	34	\$3,952.00	15	\$123.00	68.3%	81.7%
	DOC9H	DOC6002								60	+13.3%
	Sub/Dept	Subtotal		\$2,706.00	\$4,075.00	34	\$3,952.00	15	\$123.00	60	
DOC, Health Services	DOC	DOC631	1	\$1,275.00	\$1,222.00	7	\$962.00	4	\$260.00	100.0%	100.0%
	DOC9J	DOC9004								11	0.0%
	Sub/Dept	Subtotal		\$1,275.00	\$1,222.00	7	\$962.00	4	\$260.00	11	
DOC, Industries	DOC	DOC456	1	\$1,547.00	\$1,088.00	10	\$884.00	12	\$204.00	52.2%	48.9%
	DOC9K	DOC9005								45	-3.3%

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
DOC, Industries	DOC	DOC456	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DOC9K	DOC9005								4	0.0%
DOC, Industries	DOC	DOC456	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DOC9K	DOC9005								3	0.0%
	Sub/Dept	Subtotal		\$1,547.00	\$1,088.00	10	\$884.00	12	\$204.00	52	
DOC, Division of Education	DOC	DOC608	1	\$3,403.00	\$2,464.00	24	\$2,184.00	7	\$280.00	66.0%	73.8%
	DOC9L	DOC9009								42	+ 7.8%
DOC, Division of Education	DOC	DOC608	2	\$1,170.00	\$884.00	9	\$884.00	0	\$0.00	88.9%	60.0%
	DOC9L	DOC9009								15	-28.9%
DOC, Division of Education	DOC	DOC608	3	\$650.00	\$364.00	4	\$364.00	0	\$0.00	66.7%	50.0%
	DOC9L	DOC9009								8	-16.7%
	Sub/Dept	Subtotal		\$5,223.00	\$3,712.00	37	\$3,432.00	7	\$280.00	65	
DOC, Transportation	DOC	DOC184	1	\$4,173.00	\$3,575.00	60	\$3,575.00	0	\$0.00	64.5%	71.4%
	DOC9M	DOC9040								84	+ 6.9%
	Sub/Dept	Subtotal		\$4,173.00	\$3,575.00	60	\$3,575.00	0	\$0.00	84	
DOC, Division of Staff Development	DOC	DOC183	1	\$1,942.00	\$1,115.00	8	\$1,040.00	3	\$75.00	87.5%	91.7%
	DOC9N	DOC9050								12	+ 4.2%
	Sub/Dept	Subtotal		\$1,942.00	\$1,115.00	8	\$1,040.00	3	\$75.00	12	
	Dept	TOTAL		\$265,174.00	\$217,929.00	1,891	\$213,312.00	237	\$4,617.00	4,555	
Department of Public Safety	DPS	DPS302	1	\$1,470.00	\$1,061.00	7	\$916.00	3	\$145.00	12.9%	11.8%
	DPS1	DPS1000								85	-1.2%

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Department of Public Safety	DPS	DPS302	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	DPS1	DPS1000								14	0.0%
Department of Public Safety	DPS	DPS302	3	\$0.00	\$25.00	0	\$0.00	1	\$25.00	0.0%	20.0%
	DPS1	DPS1000								5	+20.0%
Department of Public Safety	DPS	DPS302	4	\$0.00	\$390.00	2	\$390.00	0	\$0.00	0.0%	28.6%
	DPS1	DPS1000								7	+28.6%
Department of Public Safety	DPS	DPS302	5	\$0.00	\$129.00	1	\$104.00	1	\$25.00	0.0%	66.7%
	DPS1	DPS1000								3	+66.7%
	Sub/Dept	Subtotal		\$1,470.00	\$1,605.00	10	\$1,410.00	5	\$195.00	114	
	Dept	TOTAL		\$1,470.00	\$1,605.00	10	\$1,410.00	5	\$195.00	114	
Executive Office of Public Safety	EPS	EPS366	1	\$530.00	\$1,628.00	4	\$1,598.00	2	\$30.00	6.9%	20.7%
	EPS	EPS1000								29	+13.8%
	Sub/Dept	Subtotal		\$530.00	\$1,628.00	4	\$1,598.00	2	\$30.00	29	
	Dept	TOTAL		\$530.00	\$1,628.00	4	\$1,598.00	2	\$30.00	29	
Governor's Highway Safety Bureau	HSB	HSB392	1	\$358.00	\$411.00	3	\$286.00	2	\$125.00	38.5%	38.5%
	HSB	HSB3920								13	0.0%
	Sub/Dept	Subtotal		\$358.00	\$411.00	3	\$286.00	2	\$125.00	13	
	Dept	TOTAL		\$358.00	\$411.00	3	\$286.00	2	\$125.00	13	
Military Division	MIL	MIL089	1	\$170.00	\$315.00	3	\$260.00	3	\$55.00	14.3%	21.4%
	MIL	MIL0890								28	+ 7.1%

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<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Direct Contribution	Payroll Deduction	Direct Contribution	% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Military Division	MIL	MIL089	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	MIL	MIL0890								14	0.0%
Military Division	MIL	MIL089	3	\$429.00	\$718.00	5	\$572.00	4	\$146.00	25.0%	25.0%
	MIL	MIL0890								36	0.0%
Military Division	MIL	MIL089	4	\$365.00	\$260.00	1	\$260.00	0	\$0.00	30.0%	10.0%
	MIL	MIL0890								10	-20.0%
Military Division	MIL	MIL089	5	\$78.00	\$104.00	1	\$104.00	0	\$0.00	50.0%	50.0%
	MIL	MIL0890								2	0.0%
	Sub/Dept	Subtotal		\$1,042.00	\$1,397.00	10	\$1,196.00	7	\$201.00	90	
	Dept	TOTAL		\$1,042.00	\$1,397.00	10	\$1,196.00	7	\$201.00	90	
Merit Rating Board	MRB	MRB439	1	\$365.00	\$601.00	7	\$546.00	2	\$55.00	8.5%	17.3%
	MRB	MRB1000								52	+ 8.8%
	Sub/Dept	Subtotal		\$365.00	\$601.00	7	\$546.00	2	\$55.00	52	
	Dept	TOTAL		\$365.00	\$601.00	7	\$546.00	2	\$55.00	52	
Massachusetts Parole Board	PAR	PAR292	1	\$2,019.00	\$1,875.00	15	\$1,755.00	2	\$120.00	7.6%	7.4%
	PAR	PAR1000								230	-0.2%
Massachusetts Parole Board	PAR	PAR292	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	PAR	PAR1000								30	0.0%
Massachusetts Parole Board	PAR	PAR292	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	PAR	PAR1000								17	0.0%

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	Payroll Deduction	Payroll Contribution	Direct Contribution	02	03	
Organization Name	Sub /Dept	Dept ID							# of Employees	Diff. of % Participati on	
Massachusetts Parole Board	PAR	PAR292	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	PAR	PAR1000								23	0.0%
Massachusetts Parole Board	PAR	PAR292	5	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	PAR	PAR1000								2	0.0%
	Sub/Dept	Subtotal		\$2,019.00	\$1,875.00	15	\$1,755.00	2	\$120.00	302	
	Dept	TOTAL		\$2,019.00	\$1,875.00	15	\$1,755.00	2	\$120.00	302	
Department of State Police	POL	POL320	1	\$32,844.00	\$28,793.00	155	\$27,875.00	63	\$918.00	12.8%	11.3%
	POL	POL4000								1,923	-1.5%
Department of State Police	POL	POL320	2	\$936.00	\$988.00	6	\$988.00	0	\$0.00	2.7%	3.2%
	POL	POL4000								188	+ 0.5%
Department of State Police	POL	POL320	3	\$3,561.00	\$3,897.00	25	\$3,796.00	5	\$101.00	6.9%	11.5%
	POL	POL4000								260	+ 4.6%
Department of State Police	POL	POL320	4	\$1,934.00	\$780.00	6	\$780.00	0	\$0.00	13.5%	6.3%
	POL	POL4000								96	-7.3%
Department of State Police	POL	POL320	5	\$1,206.00	\$1,358.00	12	\$1,352.00	2	\$6.00	92.3%	100.0%
	POL	POL4000								13	+ 7.7%
	Sub/Dept	Subtotal		\$40,481.00	\$35,816.00	204	\$34,791.00	70	\$1,025.00	2,480	
	Dept	TOTAL		\$40,481.00	\$35,816.00	204	\$34,791.00	70	\$1,025.00	2,480	
Registry of Motor Vehicles	RMV	RMV312	1	\$13,146.78	\$10,248.75	89	\$8,278.00	57	\$1,970.75	26.0%	15.4%
	RMV	RMV1000								945	-10.6%
	Sub/Dept	Subtotal		\$13,146.78	\$10,248.75	89	\$8,278.00	57	\$1,970.75	945	

COMECC2003 Statewide Report

<i>Secretary</i>	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	# of Direct Contribution	Amount of Payroll Deduction	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
Organization Name	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
	Dept	TOTAL		\$13,146.78	\$10,248.75	89	\$8,278.00	57	\$1,970.75	945	
Sex Offender Registry Board	SRB	SRB000	1	\$295.00	\$130.00	1	\$130.00	0	\$0.00	6.4%	1.2%
	SRB	SOR1000								86	-5.2%
	Sub/Dept	Subtotal		\$295.00	\$130.00	1	\$130.00	0	\$0.00	86	
	Dept	TOTAL		\$295.00	\$130.00	1	\$130.00	0	\$0.00	86	

Secretary of the Commonwealth

Registry of Deeds - Berkshire Middle	SEC	SEC810	5	\$920.00	\$554.00	4	\$234.00	2	\$320.00	100.0%	66.7%
	SEC	SEC8100/S EC8101								9	-33.3%
Registry of Deeds - Berkshire North	SEC	SEC820	5	\$641.00	\$734.00	3	\$624.00	4	\$110.00	75.0%	100.0%
	SEC	SEC8200/S EC8201								7	+25.0%
Registry of Deeds - Berkshire South	SEC	SEC830	5	\$133.00	\$113.00	1	\$78.00	4	\$35.00	100.0%	100.0%
	SEC	SEC8300/S EC8301								5	0.0%
Registry of Deeds - Essex North	SEC	SEC880	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC8800								8	0.0%
Registry of Deeds - Essex South	SEC	SEC364	1	\$118.00	\$40.00	0	\$0.00	2	\$40.00	6.7%	10.0%
	SEC	SEC8900								20	+ 3.3%
Registry of Deeds - Franklin County	SEC	SEC900	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC9000								8	0.0%
Registry of Deeds - Hampden	SEC	SEC987	4	\$545.00	\$675.00	2	\$650.00	1	\$25.00	6.4%	6.0%
	SEC	SEC9100								50	-0.4%

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Registry of Deeds - Hampshire County	SEC	SEC993	4	\$697.00	\$618.00	4	\$468.00	6	\$150.00	90.9%	90.9%
	SEC	SEC9200								11	0.0%
Registry of Deeds - Middlesex North	SEC	SEC930	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC9300								33	0.0%
Registry of Deeds - Middlesex South	SEC	SEC940	1	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC9400								100	0.0%
Registry of Deeds - Suffolk	SEC	SEC980	1	\$3,027.00	\$2,909.00	14	\$2,522.00	14	\$387.00	74.5%	50.9%
	SEC	SEC9800/S EC9801								55	-23.6%
Registry of Deeds - Worcester North	SEC	SEC988	3	\$305.00	\$240.00	2	\$130.00	2	\$110.00	45.5%	36.4%
	SEC	SEC9900								11	-9.1%
Registry of Deeds - Worcester South	SEC	SEC989	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC9910								45	0.0%
Secretary of the Commonwealth	SEC	SEC360	1	\$2,224.00	\$1,908.00	7	\$1,898.00	1	\$10.00	2.9%	1.9%
	SEC	SEC1000								425	-1.0%
Secretary of the Commonwealth	SEC	SEC360	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC1000								2	0.0%
Secretary of the Commonwealth	SEC	SEC360	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	SEC	SEC1000								4	0.0%
	Sub/Dept	Subtotal		\$8,610.00	\$7,791.00	37	\$6,604.00	36	\$1,187.00	793	
	Dept	TOTAL		\$8,610.00	\$7,791.00	37	\$6,604.00	36	\$1,187.00	793	

State Auditor

COMECC2003 Statewide Report

Secretary Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Office of the State Auditor	SAO	SAO60	1	\$3,009.40	\$3,559.00	14	\$2,237.00	21	\$1,322.00	10.7%	10.7%
	SAO	SAO1000								327	0.0%
	Sub/Dept	Subtotal		\$3,009.40	\$3,559.00	14	\$2,237.00	21	\$1,322.00	327	
	Dept	TOTAL		\$3,009.40	\$3,559.00	14	\$2,237.00	21	\$1,322.00	327	
Transportation and Construction											
Massachusetts Highway Department	DPW	DPW311	1	\$17,804.00	\$13,104.00	73	\$12,067.00	24	\$1,037.00	9.3%	9.1%
	DPW	DPW0011								1,061	-0.2%
Massachusetts Highway Department	DPW	DPW311	2	\$730.00	\$1,819.00	21	\$1,664.00	7	\$155.00	3.6%	8.0%
	DPW	DPW0011								348	+ 4.4%
Massachusetts Highway Department	DPW	DPW311	3	\$1,504.00	\$1,972.00	14	\$1,842.00	2	\$130.00	7.9%	8.5%
	DPW	DPW0011								189	+ 0.6%
Massachusetts Highway Department	DPW	DPW311	4	\$4,134.00	\$2,874.00	22	\$2,717.00	3	\$157.00	21.6%	18.5%
	DPW	DPW0011								135	-3.0%
Massachusetts Highway Department	DPW	DPW311	5	\$4,433.00	\$4,497.00	33	\$4,368.00	6	\$129.00	33.1%	34.2%
	DPW	DPW0011								114	+ 1.2%
	Sub/Dept	Subtotal		\$28,605.00	\$24,266.00	163	\$22,658.00	42	\$1,608.00	1,847	
	Dept	TOTAL		\$28,605.00	\$24,266.00	163	\$22,658.00	42	\$1,608.00	1,847	
Massachusetts Aeronautics Commission	MAC	MAC131	1	\$213.00	\$391.00	4	\$286.00	4	\$105.00	35.7%	57.1%
	MAC	MAC1300								14	+21.4%
	Sub/Dept	Subtotal		\$213.00	\$391.00	4	\$286.00	4	\$105.00	14	
	Dept	TOTAL		\$213.00	\$391.00	4	\$286.00	4	\$105.00	14	

COMECC2003 Statewide Report

<i>Secretary</i> Organization Name	Dept	Payroll ID	Region	COMECC 2002 Pledged	Dollars in Hand COMECC 2003	# of Payroll Deduction	Amount of Payroll Deduction	# of Direct Contribution	Amount of Direct Contribution	% Participa tion 02	% Participa tion 03
	Sub /Dept	Dept ID								# of Employees	Diff. of % Participati on
Executive Office of Transportation and Construction	TRP	TRP367	1	\$1,040.00	\$288.00	2	\$288.00	0	\$0.00	6.7%	6.7%
	TRP	TRP1000								30	0.0%
	Sub/Dept	Subtotal		\$1,040.00	\$288.00	2	\$288.00	0	\$0.00	30	
	Dept	TOTAL		\$1,040.00	\$288.00	2	\$288.00	0	\$0.00	30	
<i>Treasurer and Receiver General</i>											
Massachusetts Cultural Council	ART	ART412	1	\$2,369.00	\$2,325.00	9	\$2,300.00	2	\$25.00	28.1%	34.4%
	ART	ART1000								32	+ 6.3%
	Sub/Dept	Subtotal		\$2,369.00	\$2,325.00	9	\$2,300.00	2	\$25.00	32	
	Dept	TOTAL		\$2,369.00	\$2,325.00	9	\$2,300.00	2	\$25.00	32	
State Lottery Commission	LOT	LOT411	1	\$7,297.00	\$7,645.00	56	\$7,410.00	11	\$235.00	21.3%	18.8%
	LOT	LOT1000								357	-2.5%
State Lottery Commission	LOT	LOT411	2	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	LOT	LOT1000								29	0.0%
State Lottery Commission	LOT	LOT411	3	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	LOT	LOT1000								33	0.0%
State Lottery Commission	LOT	LOT411	4	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0.0%	0.0%
	LOT	LOT1000								27	0.0%
	Sub/Dept	Subtotal		\$7,297.00	\$7,645.00	56	\$7,410.00	11	\$235.00	446	
	Dept	TOTAL		\$7,297.00	\$7,645.00	56	\$7,410.00	11	\$235.00	446	
Treasurer and Receiver General	TRE	TRE410	1	\$4,325.00	\$544.00	6	\$494.00	1	\$50.00	17.6%	4.7%
	TRE	TRE1400								150	-13.0%

COMECC2003 Statewide Report

Secretary

Organization Name	Sub /Dept	Region Dept ID	2002 Pledged	COMECC 2003	Amount of Payroll Deduction	Amount of Direct Contribution	# of Employees	Participati on	
	Sub/Dept	Subtotal	\$4,325.00	\$544.00	6	\$494.00	1	\$50.00	150
	Dept	TOTAL	\$4,325.00	\$544.00	6	\$494.00	1	\$50.00	150

of Employees 03: 83,933

COMECC 2002 Pledged	Total \$ Raised COMECC2003	Total Payroll Deduction	Total Direct Contribution	# of Payroll Deduction	# of Direct Contribution	Total number of Contributors
\$2,464,801.21	\$2,206,680.90	\$1,899,392.30	\$307,288.60	11,150	5,124	16,274
Difference	(\$258,120.31)					
% of Difference	-10.5%					
				% Participation 03:		19.4%